

NEW JERSEY BOARD OF PUBLIC UTILITIES

Performance Indicators - AUGUST 2011

	Frequency	Desired Trend	Prior Month	Current Month	% Change	Last 12 Month Average
ASSURE SAFE UTILITY SERVICE DELIVERY						
Utility damages per 1,000 markout requests	a	reduce	3.78	3.26	-13.76%	
ASSURE RELIABLE UTILITY SERVICE DELIVERY						
Dollars spent per customer on pipeline infrastructure replacements and improvements	a	increase	\$939.30	\$1,019.02	8.49%	
Major outage event-average number of customers restored per hour per event		increase	1,171	1,171	0.00%	1,172
Number of pipeline inspections per mile of main and transmission pipelines in service	a	increase	1.62	1.72	6.17%	
PROMOTE AFFORDABLE UTILITY SERVICE						
Average Monthly N.J. residential Gas bill -(\$/therm)	m	reduce	\$1.31	\$1.31	0.00%	\$1.41
Average Monthly N.J. residential Electric bill- (per/kwh)	m	reduce	\$0.1733	\$0.1783	2.89%	\$0.1779
Average Monthly N.J. residential Water bill - (\$'s per month)	m	reduce	\$45.00	\$45.00	0.00%	\$45.00
PROVIDE EFFECTIVE CUSTOMER SERVICE						
Number of complaints received - ALL UTILITIES	m	reduce	1,706	1,989	16.59%	1,762
First call resolution-- (Upon implementation of the new database system, this process will track how often a customer's complaint is resolved in the first instance)	m	increase				
Average petition response time---(Once the new database system is in place and the case tracking component is operational, will establish average processing time for cases.)	m	reduce				
Number of complaints received - CABLE	m	reduce	301	291	-3.32%	454
PROMOTE CLEAN ENERGY SOURCES						
Percent of power consumption from renewable source(s)	m	increase				