

<b>Department of Community Affairs</b> <b>Performance Indicators - FY 2017 - 2nd Quarter (10/1/16 - 12/31/16)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Annual Target</b>	<b>Prior Quarter</b>	<b>Current Quarter</b>	<b>% Change</b>	<b>Last 4 Quarter Average</b>
<b>Building Safety</b>							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	84%	61%	-27.4%	68%
Multiple dwelling unit inspections required to be performed by the State <sup>1</sup>	Quarterly	Increase	90%	89%	72%	-19.1%	79%
Fire safety inspections required to be performed by the State <sup>1</sup>	Quarterly	Increase	95%	118%	83%	-29.7%	120%
<b>Community Development &amp; Support Services</b>							
Households receiving energy assistance <sup>2</sup>	Quarterly	Increase	300,000	2,232	205,742	n/a	n/a
Units weatherized with energy assistance funding <sup>2</sup>	Quarterly	Increase	2,500	409	859	n/a	485
Number of individuals with disabilities participating in athletic programs <sup>2,3</sup>	Quarterly	Maintain	22,000	0	0	n/a	n/a
<b>Housing Assistance</b>							
Affordable housing units financed <sup>2</sup>	Quarterly	Increase	5,500	637	1,284	n/a	562
Spending rate on federal rental assistance vouchers	Quarterly	Increase	98%	105%	106%	1.0%	104%
Spending rate on rental assistance in the State program	Quarterly	Increase	90%	86%	85%	-1.2%	86%
<b>Local Government</b>							
Municipal budgets with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	565	n/a	n/a

**NOTE:**

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative

3 - Grantee performance reports due in Q3