

Department of Community Affairs Performance Indicators - FY 2017 - 4th Quarter (4/1/2017 - 6/30/2017)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	71%	88%	23.9%	76%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	90%	100%	122%	22.0%	96%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	95%	117%	136%	16.2%	114%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	245,374	283,759	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	2,500	1,494	2,276	n/a	569
Number of individuals with disabilities participating in athletic programs ^{2,3}	Quarterly	Maintain	22,000	8,721	28,941	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	5,500	1,375	1,884	n/a	471
Spending rate on federal rental assistance vouchers	Quarterly	Increase	98%	99%	109%	10.1%	105%
Spending rate on rental assistance in the State program	Quarterly	Increase	90%	87%	86%	-1.1%	86%
Local Government							
Municipal budgets with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	n/a	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative

3 - Grantee performance reports due in Q3