Department of Environmental Protection	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month
Performance Indicators - January 2012				Dec	Jan		Average
Protecting the Land, Air and Waters of New Jersey Site Remediation Program							
Number of active site remediation cases. See http://www.state.nj.us/dep/srp/kcsnj/ for additional information.	m	reduce	15,333	15,065	15,030	-0.2%	15,873
Timeframe for inspection/review of Licensed Site Remediation Professionals documents (in days). See http://www.state.nj.us/dep/srp/srra/ for additional information.	m	reduce	30	55	52	-5.5%	29
Number of cases with Final Remediation Documents issued	m	maintain	350	328	370	12.8%	307
Compliance and Enforcement							
Total number of sites participating in the Stewardship program (cummulative)	m	increase	750	590	597	N/A	N/A
Average number of Stewardship categories per participating site for all sites (cumulative)	m	increase	4	3.2	3.2	N/A	N/A
Number of sites with stewardship culture (Policy, Env. Management System and Public Reporting) (cummulative)	m	increase	100	36	36	N/A	N/A
Land Use Management Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	46	56	22.0%	46
Total average review time (in days) to issue a Waterfront Development General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	50	44	-12.0%	54
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/se.html for additional information.	m	maintain	45	32	36	12.0%	43
Total average review time (in calendar days) to issue a General Land Use permit for Coastal Area Facility Review, Waterfront, Development, or Flood Hazard Area (Avg. monthly)	m	maintain	55	43	45	6.3%	47
Total average review time (in days) to issue a Freshwater Wetlands General permit (Final decision/staff review time, Note: The difference is applicant response time.) See http://www.nj.gov/dep/landuse/fww.html for additional information.	m	maintain	180/NA	139/116	179/109	28/-7%	108
Environmental Management							
Number of days where air quality is deemed unhealthy for sensitive groups. See http://www.njaqinow.net/ for additional information.	m	decrease	1.42	0	0	0.0%	3
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures provided are for October and November.	m	maintain	3386	3449	3224	-6.5%	3,326
Number of homes mitigated for radon. Monthly measures are provided for October and November.	m	maintain	227	227	241	6.2%	235
Water Resources Management Number of samples collected for shellfish sanitation compliance. See http://www.state.nj.us/dep/wms/bmw/waterclass.htm for additional information.	m	increase	962	1740	1208	-31.0%	1,313
Number of samples collected to determine coastal beach water quality. See http://www.njbeaches.org/ for additional information.	Seasonal	increase	61	0	0	0.0%	333
Clean Water Project Obligations (in millions). Total anticipated annual allocation of 300M. See http://www.state.nj.us/dep/dwq/cwpl.htm for additional information.	m	maintain	25M	0	0	0.0%	0
Percent of Well Permit and Records submitted electronically vs. paper See http://www.nj.gov/dep/watersupply/well.htm for additional information.	m	increase	93	98	98	0.0%	96
Violations of the Primary Safe Drinking Water Standards. See http://www.state.nj.us/dep/watersupply/dw_standards_2_2005.pdf and http://www.state.nj.us/dep/watersupply/stdsdwfaq.pdf for additional information.	m	decrease	34	50	25	-50.0%	56
Drinking Water Project Obligations (in millions). Total anticipated annual allocation of 150M. See http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	12.5M	0	0	0.0%	0

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Department of Environmental Protection	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
Performance Indicators - January 2012				Dec	Jan		
Supporting Economic Growth Permit Coordination							
Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	32	43	25.0%	37
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	11	15	27.0%	13
Number of pre-application meetings (conceptual + PRC)	m	increase	10.5	11	7	36.0%	11
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/and http://www.nj.gov/dep/opppc/reports/exec215.pdf for more information.	m	increase	3.2	5	5	0.0%	5
Sustainability and Green Energy							
Number of technical assistance activities held for small businesses. See http://www.nj.gov/dep/opppc/small.html for additional information.	m	maintain	61	45	81	80.0%	59
Growing green industry - Solar development on brownfields in Megawatts (annual)	a	maintain	13.4	-	-	N/A	-
Jobs created through solar development on brownfields and grants secured by DEP (annual)	a	mainitaini	432	-	-	N/A	-
Alternative Dispute Resolution							
Number of disputes received for alternative dispute resolution.	m	maintain	N/A	5	3	N/A	4
Information Technology Electronic Submittal Services (eg. ePermits, Records) Available To submit a permit or record to DEP access http://www.nj.gov/dep/online/	m	increase	64	59	59	0.0%	58
Percent of Submittals received electronically.	m	increase	65.00%	58.71%	63.29%	7.8%	62.35%
·	***	mereuse					
	III.	Moreage					
Managing Our Natural and Historic Resources		III O CASC					
	a	increase	17M	-	-	N/A	17.5M (FY11)
Managing Our Natural and Historic Resources Natural and Historic Resources				105	7906	N/A 7429.5%	
Managing Our Natural and Historic Resources Natural and Historic Resources State Parks and Forests - Total Visitors (annual in millions)	a	increase	17M				(FY11)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at http://www.nj.gov/dep/opra/online.html

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard

Changes are made in prior months as information is updated.

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