| Performance Indicators - April 2013 | Frequency | Desired Trend | Target | Prior <br> Month | Current Month | $\begin{gathered} \text { \% } \\ \text { Change } \end{gathered}$ | Last 12 Month Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Optimizing Health Quality, Licensing and Oversight |  |  |  |  |  |  |  |
| Number of Targeted Facilities Inspected |  |  |  |  |  |  |  |
| Nursing Homes | M | Maintain | 31 | 34 | 38 | 11.8\% | 33 |
| Other Long Term Care | M | Maintain | 18 | 14 | 7 | -50.0\% | 13 |
| Acute Care | M | Maintain | 7 | 9 | 11 | 22.2\% | 10 |
| Number of Targeted Complaints Investigated |  |  |  |  |  |  |  |
| All LTC (Nursing Homes and Other LTC) | M | Maintain | 247 | 115 | 117 | 1.7\% | 146 |
| Acute Care | M | Maintain | 88 | 55 | 59 | 7.3\% | 55 |
| Number of Vital Documents Issued | M | Maintain | 14,000 | 16,782 | 15,884 | -5.4\% | 17,923 |
|  |  |  |  |  |  |  |  |
| Delivery of Public Health Services |  |  |  |  |  |  |  |
| Number of Uninsured Visits to FQHC's | M | Maintain | 45,000 | 47,470 | 51,783 | 9.1\% | 49,800 |
| WIC Participants | M | Maintain | 170,000 | 166,526 | 166,799 | 0.2\% | 170,868 |
| Children Evaluated for Eligibility under EIP | M | Maintain | 1,200 | 1,243 | 1,468 | 18.1\% | 1,389 |
| Eligible Children Receiving EIP Services | M | Maintain | 10,000 | 10,088 | 9,908 | -1.8\% | 10,532 |
| AIDS Clients Tested and Counseled | M | Maintain | 8,000 | 7,150 | 7,855 | 9.9\% | 8,090 |
| ADDP Clients Served | M | Maintain | 6,000 | 5,814 | 5,923 | 1.9\% | 6,019 |
| Breast and Cervical Cancer Visits under NJCEED Program | M | Maintain | 1,600 | 1,355 | 1,202 | -11.3\% | 1,407 |
| Number of Lab Tests Performed by the Public Health and Environmental Health Programs | M | Maintain | 395,000 | 377,027 | 400,254 | 6.2\% | 429,517 |
| Number of Newborns Screened for Metabolic Disorders \& Referred for Follow-up | M | Maintain | 500 | 488 | 472 | -3.3\% | 504 |

