

Department of Military And Veterans Affairs Performance Indicators - July FY 2015	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	103.30%	102.20%	-1.10%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.40%	107.30%	-0.10%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,965	5,108	28.83%	3,097
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	11,646	20,429	75.42%	11,534
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	100	n/a	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	125	303	142.40%	213
Veterans Transportation (number of rides)	monthly	increase	1,650	2,269	2,100	-7.45%	2,088
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,492	1,600	7.24%	1,678
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	70%	82%	12.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	82%	4.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	261	278	6.51%	254

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	98%	98%	0.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	46.10%	50.32%	4.22%	47.05%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	94%	92%	-2.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	36.90%	40.77%	3.87%	32.78%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	98%	98%	0.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	88.00%	90.00%	2.00%	97.20%

Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	142	n/a	n/a	161

Notes:

- (1) Reporting year from 1 JUL to 30 JUN
- (2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)
- (3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period