

Department of Military And Veterans Affairs Performance Indicators - September FY 2015	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.60%	100%	-0.60%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.40%	107.90%	-0.50%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,320	2,730	106.82%	
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	13,607	270	-98.02%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	152	134	-11.84%	192
Veterans Transportation (number of rides)	monthly	increase	1,650	1,721	2,090	21.44%	2,051
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,697	1,603	-5.54%	1,656
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	70%	67%	-3.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	89%	77%	-12.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	278	250	-10.07%	255
Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	97%	0.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	51.95%	55.19%	3.24%	48.28%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	93%	92%	-1.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	41.96%	41.37%	-0.59%	3571.00%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	99%	100%	1.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	92.00%	98.00%	6.00%	94.75%
Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	142	210	0	161

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period