

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators August (FY-21)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
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<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	100.00%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	103.76%	104.07%	0.31%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	4,976	2,620	-47%	2,721
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	26,947	36,787	36.52%	11,152
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a COVID	n/a COVID	0.00%	

<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	3447	3754	8.91%	4,959
Catastrophic Entitlement	monthly	maintain	220	188	182	-3.19%	192
Veterans Transportation (number of rides)	monthly	increase	1,650	38	343	-15.56%	8
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	605	696	15.04%	997
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	77%	77%	0.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	68%	69%	1.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	261	237	-9.20%	252

<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	54%	54%	0/00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		197	211		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	56%	57%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		36	34		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	87%	87%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		201	194		

<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Approval Actions Completed	quarterly	varies	140	500	50	-90.00%	476

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

\*COVID-19 effecting decrease of numbers in most areas