

NJDOT

Performance Indicators -July 2018 to September 2018	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 2 Period Average
Safety							
Traffic fatalities per 100 Million Vehicle Miles traveled. (5 yr. rolling average) <i>Our Goal is a reduction to .62 by CY 2018.</i>	annual	decrease	0.78	0.76 (CY 16)	0.76 (CY 17)	0.00%	0.76
Serious Injuries per 100 Million Vehicle Miles traveled. (5 yr. rolling average)	annual	decrease	1.42	1.48 (CY 16)	1.44 (CY 17)	-2.70%	1.46
Mobility							
Average state highway incident duration in minutes.	quarterly	decrease	42 (min)	50 (CY 18 Q2)	50 (CY 18 Q3)	0.00%	50
Operating & Maintenance							
Average response time for emergency pothole repair (in hours: minutes)	annual	decrease	3:20 (hrs: minutes)	3:04 (FY 17)	4:23 (FY 18)	42.93%	3:44
Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.	annual	increase	72%	72% (FY 17)	71% (FY 18)	-1.39%	71.5%
Number of street lights relamped	annual	increase	4500 (lights)	4720 (FY 17)	4560 (FY 18)	-3.39%	4640
Number of traffic signals inspected	annual	increase	6,000 (signals)	5968 (FY 17)	6033 (FY 18)	1.09%	6001
Number of tons of trash picked up	annual	increase	3,000 (tons)	3198 (FY 17)	2834 (FY 18)	-11.38%	3016
Average department bill processing time frame for capital payments. (in days)	annual	decrease	24 (days)	21 (FY 17)	18 (FY 18)	-14.29%	20
Number of miles swept by machine (in-house & contract)	annual	increase	11,000 (miles)	9869 (FY 17)	10738 (FY 18)	8.81%	10303.5
Number of inlets inspected/cleaned	annual	increase	80,000 (inlets)	83438 (FY 17)	66428 (FY 18)	-20.39%	74933
Number of Barnegat Bay basins inspected	annual	increase	94 (basins)	94 (FY 17)	94 (FY 18)	0.00%	94
Number of Barnegat Bay basins cleaned	annual	increase	14 (basins)	0 (FY 17)	9 (FY 18)	#DIV/0!	4.5
Number of acres mowed	annual	increase	41,000 (acres)	44790 (FY 17)	39042 (FY 18)	-12.83%	44790
Infrastructure							
Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 24 months.	annual	increase	90%	80% (FY 17)	98% (FY 18)	22.50%	89.0%
Percentage of County Aid funds that have been awarded by the Counties within 36 months.	annual	increase	90%	89% (FY 17)	88% (FY 18)	-1.12%	88.5%
Percentage of planned construction projects that have been awarded.	annual	increase	95%	137% (FY 17)	88% (FY 18)	-35.77%	112.5%
Percentage of State highway pavement in acceptable condition. <i>Our Goal is a increase to 80% by CY 2021.</i>	annual	increase	64.0%	67.0% (CY 16)	64.0% (CY 17)	-4.48%	65.5%
Percentage of State-maintained bridges 20 feet or more in length in acceptable condition. <i>Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.</i>	annual	increase	88.9%	89.0% (CY 16)	89.0% (CY 17)	0.00%	89.0%
Percentage of State-maintained bridge deck area in acceptable condition. <i>Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public. Goal 94% by CY 2021</i>	annual	increase	88.6%	88.0% (CY 16)	89.2% (CY 17)	1.36%	88.6%

CY= Calendar Year, FY=Fiscal Year