DEPARTMENT OF LAW AND PUBLIC SAFETY

PERFORMANCE INDICATORS Quarter Ending March 31, 2013	Frequency	Desired Trend	Target	Prior Quarter (April - June) FY 2012	Prior Quarter (July - September) FY 2013	Prior Quarter (October - December) FY 2013	Jan-13	Feb-13	Mar-13	Current Quarter (January - March) FY 2013	% CHANGE	12 Month Average
Public Safety												
State Police Uniformed Patrol												
Motor Vehicle Accident Responses	Quarterly	Varies	10,000	9,647	10,162	10,810	2,904	2,562	2,892	8,358	-22.7%	3,248
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	44	39	40	45	5	3	11	19	-57.8%	12
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	10	5	41	6	2	2	5	9	50.0%	5
Percentage Of Traffic Stops Leading To Arrests:												
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.6%	0.6%	0.5%	0.6%	0.8%	0.7%	0.7%	0.7%	16.7%	0.6%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.7%	0.8%	0.6%	0.7%	0.9%	0.9%	0.8%	0.9%	28.6%	0.8%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.3%	1.2%	1.4%	1.5%	1.3%	1.4%	1.6%	1.4%	-6.7%	1.4%
Bench Warrant Arrests	Quarterly	Increase	2.0%	1.7%	1.7%	1.9%	2.0%	2.0%	1.9%	2.0%	5.3%	1.8%
State Police Investigations Branch												
Total Arrests	Quarterly	Varies	625	985	637	434	234	172	137	543	25.1%	217
Fugitive Arrests	Quarterly	Varies	244	163	139	59	74	59	40	173	193.2%	45
Gang Member Arrests	Quarterly	Increase	50	82	65	14	15	9	4	28	100.0%	16
Forensic/Drug Analysis/DNA Testing												
Average Number Of Days To Complete:												
DNA Analysis	Quarterly	Decrease	30	61	52	50	53	40	63	52	4.0%	54
Trace Case	Quarterly	Decrease	60	137	93	109	116	116	118	117	7.3%	114
Toxicology Case	Quarterly	Decrease	30	27	38	44	50	53	44	49	11.4%	39
Drug Case	Quarterly	Decrease	15	48	49	45	37	30	28	32	-28.9%	43
Office of Law Enforcement Professional Standards												
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	4	3	3	0	1	1	2	-33.3%	3
Criminal Justice												
Criminal Investigations - Newly Opened	Quarterly	Increase	400	356	384	310	206	115	227	548	76.8%	133
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	163	153	107	135	37	54	37	128	-5.2%	44
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	90.6%	92.3%	88.6%	79.0%	94.0%	90.0%	87.7%	-1.0%	89.8%
Medical Examiner Services												
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	6	6	6	6	6	6	6	0.0%	6
Number Of Drug Tests Performed At The State Toxicology Lab:												
Law Enforcement	Quarterly	Increase	3,925	3,160	3,135	3,519	1,231	711	1,322	3,264	-7.2%	1,090
Non-Law Enforcement*	Quarterly	Increase	25	0	0	18	0	14	15	29	61.1%	4

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Emergency Management												
<u>Disasters</u>												
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	3,249	3,249	1,083	1,083	1,083	3,249	0.0%	1,083
Exercises/Drills	Annually	Increase	36	15	17	14	4	5	6	15	7.1%	5
Deployments	Quarterly	Varies	56	89	86	146	39	21	47	107	-26.7%	36
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Services To The State												
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.5%	96.9%	98.4%	96.5%	97.8%	98.6%	98.1%	98.2%	1.8%	97.5%
Litigation Filed By The State	Quarterly	Increase	3,650	3,055	3,299	2,935	1,137	1,050	1,054	3,241	10.4%	1,044
	Quantities		2,020	2,022	0,277	-,,,,,,,	2,227	2,000	2,00	0,210		-,-
Services To The Public												
Bureau of Securities												
Average Response Time To an Investor From a Complaint (days)	Quarterly	Decrease	6 days	2	1	2	1	1	2	1	-50.0%	2
Registrations (Total)	Quarterly	Maintain	10,400	9,086	9,891	12,941	6,053	3,636	3,073	12,762	-1.4%	3,723
% Of Total Registrations												
Broker/Dealers	Quarterly	Maintain	0.4%	0.4%	0.3%	0.2%	0.1%	0.2%	1.0%	0.4%	100.0%	0.3%
Investment Advisers	Quarterly	Maintain	1.0%	2.4%	1.1%	0.5%	0.4%	0.7%	1.0%	0.7%	40.0%	1.2%
Broker Dealer Agents	Quarterly	Maintain	91.0%	95.6%	94.5%	89.0%	91.4%	90.4%	87.0%	89.6%	0.7%	92.2%
Investment Adviser Representatives	Quarterly	Maintain	7.6%	1.6%	4.1%	10.2%	8.1%	8.7%	11.0%	9.3%	-8.8%	6.3%
Professional Boards												
Percentage Of License Renewals Conducted On-line	Quarterly	Increase	99.0%	96.5%	96.7%	97.6%	100.0%	100.0%	96.8%	98.9%	1.3%	97.4%
Gaming												
Monthly Revenue Certification Audits Completed	Monthly	Maintain	12	12	12	12	12	12	12	12	0.0%	12
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	18,750	23,636	14,266	19,878	5,978	5,051	6,608	17,637	-11.3%	6,285
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	20%	29.0%	17.3%	24.7%	23.0%	19.0%	25.0%	22.3%	-9.7%	23.3%

Notes:

* The Non-Law Enforcement Drug Testing program started January 1, 2012 (FY 2012). Actual testing began in October, 2012.