DEPARTMENT OF LAW AND PUBLIC SAFETY PERFORMANCE INDICATORS

PERFORMANCE INDICATORS Quarter Ending March 31, 2015				Prior Quarter	Prior Quarter	Prior Quarter	Current Quarter		
	Frequency	Desired Trend	Target	(April - June) FY 2014	(July - September) FY 2015	(October - December) FY 2015	(January - March) FY 2015	% CHANGE	12 Month Average
Public Safety									
State Police Uniformed Patrol									
Motor Vehicle Accident Responses	Quarterly	Varies	10,000	10,185	10,189	12,129	10,457	-13.8%	3,580
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	40	53	37	29	24	-17.2%	12
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	10	49	9	15	6	-60.0%	7
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.7%	0.5%	0.6%	0.6%	0.0%	0.6%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.8%	0.7%	0.8%	0.8%	0.0%	0
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.4%	1.3%	1.3%	1.1%	-15.4%	1.3%
Bench Warrant Arrests	Quarterly	Increase	2.0%	2.0%	1.8%	1.9%	2.1%	10.5%	0
State Police Investigations Branch									
Total Arrests	Quarterly	Varies	687	902	1,273	589	424	-28.0%	266
Fugitive Arrests	Quarterly	Varies	87	107	82	74	58	-21.6%	27
Gang Member Arrests	Quarterly	Increase	25	49	65	18	10	-44.4%	12
Forensic/Drug Analysis/DNA Testing									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	104	86	90	82	-8.9%	91
Trace Case	Quarterly	Decrease	60	64	120	121	169	39.7%	119
Toxicology Case	Quarterly	Decrease	30	43	47	43	49	14.0%	46
Drug Case	Quarterly	Decrease	15	19	16	16	13	-18.8%	16
Office of Law Enforcement Professional Standards									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	2	0	3	1	-66.7%	1
Criminal Justice									
Criminal Investigations - Newly Opened	Quarterly	Increase	358	408	372	426	389	-8.7%	133
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	149	166	199	163	141	-13.5%	56
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	93.0%	92.7%	95.7%	93.3%	-2.5%	93.7%
Medical Examiner Services									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	8	7	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	3,430	3,395	4,052	3,956	3,915	-1.0%	1,277
Non-Law Enforcement	Quarterly	Increase	48	46	48	48	46	-4.2%	16

PERFORMANCE INDICATORS Quarter Ending March 31, 2015	Frequency	Desired Trend	Target	Prior Quarter (April - June) FY 2014	Prior Quarter (July - September) FY 2015	Prior Quarter (October - December) FY 2015	Current Quarter (January - March) FY 2015	% CHANGE	12 Month Average
Emergency Management									
<u>Disasters</u>									
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,114	3,249	3,249	2,400	-26.1%	1,001
Exercises/Drills	Annually	Increase	40	37	54	4	9	125.0%	9
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Services To The State									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.0%	96.9%	95.8%	97.5%	97.1%	-0.4%	97%
Litigation Filed By The State	Quarterly	Increase	3,412	3,315	3,028	3,165	3,212	1.5%	1,060
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Services To The Public									
Bureau of Securities									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	2	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	9,750	9,640	10,446	8,754	12,913	47.5%	3,479
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.3%	0.4%	0.2%	0.2%	0.2%	0.0%	0.2%
Investment Advisers	Quarterly	Maintain	0.8%	0.8%	0.5%	0.9%	0.7%	-22.2%	0.7%
Broker Dealer Agents	Quarterly	Maintain	94.6%	93.9%	95.5%	92.7%	94.0%	1.4%	94.0%
Investment Adviser Representatives	Quarterly	Maintain	4.3%	4.8%	3.9%	6.3%	5.2%	-17.5%	5.0%
Gaming									
Monthly Revenue Certification Audits Completed	Monthly	Maintain	18	18	18	18	18	0.0%	18
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	17,500	14,107	19,292	15,685	16,901	7.8%	5,499
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	100%	20.3%	30.7%	89.6%	96.5%	7.7%	59.3%

Notes:

St. Police - Disasters - Decrease is due to attrition.

Gaming - Monthly Revenue Certifications Audits have increased due to the addition of internet gaming operations

Gaming - A pro-active inspection process has been developed, which calls for all slot machines on each casino be inspected per quarter.