## DEPARTMENT OF LAW AND PUBLIC SAFETY

PERFORMANCE INDICATORS Quarter Ending June 30, 2015	Frequency	Desired Trend	Target	Prior Quarter (July - September) FY 2015	Prior Quarter (October - December ) FY 2015	Prior Quarter (January - March) FY 2015	Current Quarter (April - June) FY 2015	% CHANGE	12 Month Average
Public Safety									
State Police Uniformed Patrol									
Motor Vehicle Accident Responses	Quarterly	Varies	10,000	10,189	12,129	10,457	10,054	-3.9%	3,569
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	40	37	29	24	30	25.0%	10
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	10	9	15	6	16	166.7%	4
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.5%	0.6%	0.6%	0.5%	-16.7%	0.6%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.7%	0.8%	0.8%	0.7%	-12.5%	0.7%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.3%	1.3%	1.1%	1.1%	0.0%	1.2%
Bench Warrant Arrests	Quarterly	Increase	2.0%	1.8%	1.9%	2.1%	2.0%	-4.8%	2.0%
State Police Investigations Branch									
Total Arrests	Quarterly	Varies	687	1,273	589	424	546	28.8%	236
Fugitive Arrests	Quarterly	Varies	87	82	74	58	104	79.3%	27
Gang Member Arrests	Quarterly	Increase	25	65	18	10	14	40.0%	9
Forensic/Drug Analysis/DNA Testing									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	86	90	82	73	-11.0%	83
Trace Case	Quarterly	Decrease	60	120	121	169	176	4.1%	147
Toxicology Case	Quarterly	Decrease	30	47	43	49	64	30.6%	51
Drug Case	Quarterly	Decrease	15	16	16	13	15	15.4%	15
Office of Law Enforcement Professional Standards									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	0	3	1	3	200.0%	1
Criminal Justice									
Criminal Investigations - Newly Opened	Quarterly	Increase	358	372	426	389	455	17.0%	137
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	149	199	163	141	184	30.5%	57
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	92.7%	95.7%	93.3%	94.0%	0.8%	0.9
Medical Examiner Services									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	8	7	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	3,430	4,052	3,956	3,915	4,188	7.0%	1,343
Non-Law Enforcement	Quarterly	Increase	48	48	48	46	56	21.7%	17

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Emergency Management									
<u>Disasters</u>									
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	3,249	2,400	2,400	0.0%	942
Exercises/Drills	Annually	Increase	40	54	4	9	11	22.2%	7

Services To The State									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.0%	95.8%	97.5%	97.1%	97.0%	-0.1%	96.8%
Litigation Filed By The State	Quarterly	Increase	3,412	3,028	3,165	3,212	3,597	12.0%	1,084
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Services To The Public									
Bureau of Securities									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	2	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	9,750	10,446	8,754	12,913	10,085	-21.9%	3,517
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.3%	0.2%	0.2%	0.2%	0.3%	50.0%	0.2%
Investment Advisers	Quarterly	Maintain	0.8%	0.5%	0.9%	0.7%	1.0%	42.9%	0.7%
Broker Dealer Agents	Quarterly	Maintain	94.6%	95.5%	92.7%	94.0%	93.2%	-0.9%	93.8%
Investment Adviser Representatives	Quarterly	Maintain	4.3%	3.9%	6.3%	5.2%	5.5%	5.8%	5.2%
Gaming									
Monthly Revenue Certification Audits Completed	Monthly	Maintain	18	18	18	18	18	0.0%	18
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	17,500	19,292	15,685	16,901	16,032	-5.1%	5,659
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	100%	30.7%	89.6%	96.5%	91.6%	-5.1%	77.1%

<u>Notes:</u> St. Police - Disasters - Decrease is due to attrition.

Gaming - Monthly Revenue Certifications Audits have increased due to the addition of internet gaming operations

Gaming - A pro-active inspection process has been developed, which calls for all slot machines in each casino be inspected per quarter.