DEPARTMENT OF LAW AND PUBLIC SAFETY

FY 2020 PERFORMANCE INDICATORS Quarter Ending December, 2019				Dwion Onouton	Prior Quarter	Brian Quantan	Current Ouarter		
	Frequency	Desired Trend	Target	(Jan - Mar) FY 2019	(Apr - Jun) FY 2019	(Jul - Sept) FY 2020	(Oct - Dec) FY 2020	% CHANGE	12 Month Average
Public Safety									
State Police Uniformed Patrol									
Motor Vehicle Accident Responses	Quarterly	Varies	11,725	10,092	11,361	11,770	12,670	7.6%	3,824
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	<39	33	33	37	38	2.7%	12
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	<10	10	6	4	7	75.0%	2
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.3%	0.0%	0.0%	0.0%	0.2%	0.2%	0.0%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.4%	0.8%	0.8%	0.9%	0.9%	0.0%	0.8%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	0.7%	0.8%	0.9%	0.9%	0.0%	0.9%
Bench Warrant Arrests	Quarterly	Increase	1.7%	1.2%	1.2%	1.3%	1.3%	0.0%	1.3%
State Police Investigations Branch									
Total Arrests	Quarterly	Varies	528	325	383	462	390	-15.6%	130
Fugitive Arrests	Quarterly	Varies	62	77	131	104	81	-22.1%	33
Gang Member Arrests	Quarterly	Increase	50	9	5	14	26	85.7%	5
Forensic/Drug Analysis/DNA Testing									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	293	216	169	189	11.8%	217
Trace Case	Quarterly	Decrease	60	216	314	130	152	16.9%	203
Toxicology Case	Quarterly	Decrease	30	60	63	60	56	-6.7%	60
Drug Case	Quarterly	Decrease	30	158	132	107	111	3.7%	127
Office of Law Enforcement Professional Standards									
Number of State Police Public Monitoring Reports Filed (a)	Annually	Maintain	8	1	3	2	1	-50.0%	1
Criminal Justice									
Criminal Investigations - Newly Opened	Quarterly	Increase	375	272	275	287	188	-34.5%	85
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	163	106	127	73	78	6.8%	32
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	91.0%	89.0%	74.3%	79.0%	6.3%	83.3%

FY 2020 PERFORMANCE INDICATORS Quarter Ending December, 2019	Frequency	Desired Trend	Target	Prior Quarter (Jan - Mar) FY 2019	Prior Quarter (Apr - Jun) FY 2019	Prior Quarter (Jul - Sept) FY 2020	Current Quarter (Oct - Dec) FY 2020	% CHANGE	12 Month Average
Emergency Management									
<u>Disasters</u>									
Number Of Hours Spent On Preparedness	Quarterly	Increase	2,200	960	960	960	960	0.0%	320
Exercises/Drills	Annually	Increase	30	5	4	0	5	500.0%	1
Services To The State									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.0%	95.7%	96.2%	95.0%	96.9%	2.0%	95.9%
Litigation Filed By The State	Quarterly	Increase	3,375	3,558	3,885	3,812	3,067	-19.5%	1,194
Services To The Public									
Bureau of Securities									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,500	12,148	11,878	10,771	8,595	-20.2%	3,616
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.3%	0.1%	0.3%	0.2%	0.4%	100.0%	0.2%
Investment Advisers	Quarterly	Maintain	0.7%	0.9%	0.9%	0.5%	0.7%	40.0%	0.8%
Broker Dealer Agents	Quarterly	Maintain	94.0%	87.7%	89.3%	89.2%	87.3%	-2.1%	88.4%
Investment Adviser Representatives	Quarterly	Maintain	5.0%	11.3%	9.5%	10.1%	11.6%	14.9%	10.6%
Gaming									
Monthly Revenue Certification Audits Completed	Monthly	Maintain	38	49	51	54	56	3.7%	52
Number Of Gaming Inspections - Slot Machines (b)	Quarterly	Varies	18,000	17,842	17,848	17,666	17,721	0.3%	5,923
Percent Of Field Inspections - Slot Machines (b)	Quarterly	Maintain	100%	99.9%	99.1%	98.2%	98.5%	0.3%	98.9%

Notes:

- (a) Received approval in April 2019 to publish 2 reports backdated to February 2019.
- (b) Data results are relative to the number of slot machines on the floor.