OFFICE OF HOMELAND SECURITY AND PREPAREDNESS FY 2017 PERFORMANCE INDICATORS

Quarter Ending September 30, 2016 Desired Frequency Trend Target (annual) Counterterrorsim Executive intelligecne briefs and intelligence notes published Quarterly 100 na Intelligence assessments published Quarterly na 5 Quarterly 40 Podcasts na 300 External briefings Quarterly na Webinars 15 Quarterly na 1,650 Suspicious activity reports received Quarterly na New customers reached 1,000 Quarterly na 500 Community outreach and contacts Quarterly na Suspicious activity assessments Quarterly 1,100 na 60 Joint security details Quarterly na Tripwires Quarterly 2,300 na Investigations Quarterly 700 na Resiliency \$ 145,242,010 Total federal grant dollars managed Quarterly na Total percentage of grant dollars returned to the federal government 0% Quarterly na 150 Number of security assessments completed Quarterly na Number of instructor lead training sessions provided Quarterly 175 na 8,500 Number of attendees at instructor led sessions Quarterly na 60,300 Number of online course completions Quarterly na 32 Number of exercises delivered Quarterly na Number of outreach events conducted 16 Quarterly na Number of Infrastructure and Preparedness Products Published 150 Quarterly Cybersecurity 250 Malicious emails blocked (in millions) Quarterly na IDS/IPS cyber events alerted on/blocked/logged (billions) 750 Quarterly na Phishing attacks detected (millions) Quarterly 200 na 25 Denial of service attacks alerted on or blocked Quarterly na 8 Cyber situation reports published Quarterly na 150 Cyber alerts released Quarterly na Cyber threat analysis published Quarterly 360 na New members registered with the New Jersey Cybersecurity and Communications Integration Cell Quarterly 2,500 na Cyber incident reports received Quarterly 150 na Cyber threat indicators shared Quarterly 36,500 na Cyber threat indicators consumed Quarterly 500,000 na Briefings delivered Quarterly na 100 Webinars hosted Quarterly na 12 Cyber Security Incident Response Team Activations Quarterly na 6 Risk Assessments Conducted Quarterly na 8 System Vulnerability Assessments Conducted Quarterly 250 na Application Vulnerability Assessments Condcuted 52 Quarterly na

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