

OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
FY 2019 PERFORMANCE INDICATORS
Year Ending June 30, 2019

	Frequency	Desired Trend	Target (annual)	Current Quarter (Jan - Mar) FY 2019
Counterterrorism				
Executive intelligence briefs and intelligence notes published	Quarterly	na	40	10
Intelligence assessments published	Quarterly	na	26	8
Podcasts	Quarterly	na	26	6
External briefings	Quarterly	na	250	20
Webinars	Quarterly	na	0	0
Counterterrorism Reports	Quarterly	na	1,650	409
New customers reached	Quarterly	na	1,000	0
Community outreach	Quarterly	na	1,000	659
Suspicious activity assessments	Quarterly	na	1,100	344
Joint security details	Quarterly	na	100	1
Tripwires	Quarterly	na	2,300	422
Investigations	Quarterly	na	320	35
Resiliency				
Total federal grant dollars managed	Quarterly	na	#####	
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%	0%
Number of security assessments completed	Quarterly	na	175	9
Number of instructor lead training sessions provided	Quarterly	na	540	102
Number of attendees at instructor led sessions	Quarterly	na	16,200	5,486
Number of online course completions	Quarterly	na	92,000	45,526
Number of exercises delivered	Quarterly	na	34	5
Number of planned JerseyNet deployments	Quarterly	na	0	0
Number of infrastructure and preparedness products published	Quarterly	na	175	0
Cybersecurity				
Malicious emails blocked (in millions)	Quarterly	na	500	228
IDS/IPS cyber events alerted on/blocked/logged (in billions)	Quarterly	na	750	214
Phishing attacks detected (in millions)	Quarterly	na	250	40
Denial of service attacks alerted on or blocked	Quarterly	na	25	45
Cyber situation reports published	Quarterly	na	12	0
Cyber alerts released	Quarterly	na	150	288
Cyber threat analysis published	Quarterly	na	360	0
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	3,000	742
Cyber incident reports received	Quarterly	na	250	195
Cyber threat indicators shared	Quarterly	na	13,000	0
Cyber threat indicators consumed (in millions)	Quarterly	na	5	3
Briefings delivered	Quarterly	na	100	17
Webinars hosted	Quarterly	na	12	0
Cybersecurity incident response team activations	Quarterly	na	10	3
Risk Assessments Conducted	Quarterly	na	50	49
System vulnerability assessments conducted	Quarterly	na	1,500	429
Application vulnerability assessments conducted	Quarterly	na	1,500	53