

Agriculture

Performance Indicators - April, 2012

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	200	248	310	55.0%	-
- Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	-	2	4	n/a	-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	-
Nursery Plant Dealer inspections	seasonal	increase	100	139	166	66.0%	-
Nursery Locations Inspected	seasonal	maintain	25	48	101	304.0%	-
Phytosanitary Inspections	q	maintain	50	75	45	-10.0%	-
Food Safety Audits performed	seasonal	increase	2	2	0	-100.0%	-
Seafood Inspected	m	increase	916,667	841,000	816,000	-11.0%	-
Shell Eggs Cases Received (lbs)	m	increase	5,000,000	4,958,832	3,671,760	-26.6%	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	1,000,000	213,600	448,640	-55.1%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	20,000,000	9,344,451	5,875,142	-70.6%	-
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	2,400,000	3,780,288	2,707,488	12.8%	-
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	75	25	16	-78.7%	-
Organic Registrations issued	m	increase	50	90	15	-70.0%	-
Wholesale Seedsmen Registered	seasonal	increase	5	5	2	-60.0%	-
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	-
Animal Health licenses issued	m	increase	3	3	3	0.0%	-
Dairy: Store Licenses Issued	m	increase	500	613	633	26.6%	-
Dairy: Dealer Licenses Issued	m	increase	15	16	4	-73.3%	-
Organic certifications processed	m	increase	10	5	10	0.0%	-
- Certified NJ Organic operations meeting with federal standards	m	increase	80	79	81	1.3%	-
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Dec, 2011)	q	increase or maintain	4,200	n/a	4,840	n/a	-
Livestock, equine and poultry disease management / field investigations performed (Dec, 2011)	q	increase or maintain	455	n/a	407	n/a	-
Animals quarantined as a result of testing and surveillance (Dec, 2011)	q	monitor	175	n/a	20	n/a	-
Feed/Fertilizer/Lime Samples Taken	m	increase	38	77	111	192.1%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	5	3	16	220.0%	-
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	4	3	200.0%	-
Animal Waste Management Plans completed and filed	m	increase	20	35	37	85.0%	-
Beneficial Insect Lab: Weevils produced	m	increase	5,000	8,529	11,926	138.5%	-
Beneficial Insect Lab: Adults produced	m	increase	100,000	93,000	98,688	-1.3%	-
Beneficial Insect Lab: Beetles produced	m	increase	25,000	27,554	25,063	0.3%	-
Dairy: Financial Disputes Settled	m	decrease	20	11	29	45.0%	-

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Dairy: Investigations Conducted	m	decrease	100	178	141	41.0%	-
Dairy: Change of Supplier Notices filed	m	increase	20	7	2	-90.0%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	10,874,389	10,568,893	0.7%	-
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - December	m	increase	2,349,205	2,694,186	2,632,845	12.1%	2,120,465
Total Reduced Breakfast - December	m	increase	245,028	289,093	284,984	16.3%	217,255
Total Paid Breakfast - December	m	increase	428,330	501,402	477,082	11.4%	399,537
Total Breakfast - December	m	increase	3,022,563	3,484,681	3,394,911	12.3%	2,597,113
Total Free Lunch - December	m	increase	5,619,405	6,021,552	5,853,439	4.2%	5,030,149
Total Reduced Lunch - December	m	increase	933,139	980,132	973,997	4.4%	813,071
Total Paid Lunch - December	m	increase	4,651,323	4,339,666	4,439,181	-4.6%	4,052,802
Total Lunch - December	m	increase	11,203,867	11,341,350	11,266,617	0.6%	9,896,022
Total Meals in Child & Adult Care Food Programs - December	m	increase	3,219,890	3,338,059	3,191,876	-0.9%	3,357,277
Total Meals in Summer Food Program - December 2011	y		2,584,588	2,584,588	2,762,536	6.9%	2,762,536
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	1,333,218	1,876,456	1,652,517	23.9%	2,915,403
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	838,135	444,876	621,591	-25.8%	819,034
Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	4	5	18	350.0%	
Farm markets in urban areas	a	increase	2	2	16	700.0%	
Number of farms whose product meets Jersey Fresh standards	m	increase	0	0	0	n/a	
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	6,987,272	n/a	n/a	n/a	
Number of CASE Certified Ag educators	a	increase	0	0	0	n/a	
Dept of Agriculture ag education events administered or facilitated	m	maintain	6	54	16	166.7%	
Dairy: Promotions granted	m	increase	26	16	21	-19.2%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	125	47.5	-5.0%	
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	increase	667	214,248	355,109	-46.8%	417
Easement purchase transactions	m	increase	9	4	5	-44.4%	6
Number of county and non profit owned easement monitored for compliance annually	s	maintain	580	n/a	n/a	n/a	-
Number of SADC owned easements monitored for compliance	s	maintain	203	n/a	n/a	n/a	-
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	n/a	n/a	n/a	-
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	120	119.5	59	-50.8%	
Farm operations assisted by Ag conservation field staff	m	increase	83	59	76	-8.4%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	5,265	4,773	-4.5%	