

Department of Community Affairs							
Performance Indicators - FY 2012 - 3rd Quarter (1/1/12 - 3/31/12)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	58%	78%	-2.5%	69%
Multiple dwelling unit inspections required to be performed by the State	Quarterly	Increase	85%	96%	84%	-1.2%	91%
Fire safety inspections required to be performed by the State	Quarterly	Increase	97%	83%	90%	-7.2%	99%
Housing Assistance							
Affordable housing units financed	Quarterly	Increase	2,120	1,055	147	-41.0%	n/a
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	98%	100%	3.1%	99%
Spending rate on rental assistance in the State program	Quarterly	Increase	90%	84%	83%	-7.8%	85%
Community Development & Support Services							
Households receiving energy assistance (grant term 10/1 - 9/30)	Quarterly	Increase	309,000	185,072	72,480	-16.6%	n/a
Units weatherized with energy assistance funding	Quarterly	Increase	10,890	3,619	5,762	112.2%	3,429
Loans/Grants provided to property owners for lead remediation and households for emergency relocation to lead-safe housing	Quarterly	Increase	60	21	26	143.3%	27
Local Government							
Municipal budgets with tax levy increases within 2% property tax cap	Annual	Increase	565	n/a	n/a	n/a	n/a
Municipalities receiving Transitional Aid so that they may continue to make debt service payments and pay for essential services	Annual	Decrease	12	n/a	n/a	n/a	n/a