Department of Environmental Protection	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
Performance Indicators - June 2019				May-19	Jun-19		Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. For a list of site remediation cases. see http://www.nj.gov/dep/srp/kcsnj/.	m	reduce	13,800	13,423	13,438	0.1%	13,650
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See http://www.nj.gov/dep/srp/ for additional information.	m	reduce	100	268	288	7.5%	239
$Total\ number\ of\ LSRP\ Key\ Documents\ received\ for\ inspection/review\ (monthly\ average).\ See\ http://www.nj.gov/dep/srp/\ for\ additional\ information.$	m	maintain	650	699	525	-24.9%	535
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	370	337	338	0.3%	382
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See http://www.nj.gov/dep/dshw/for additional information.	m	increase	200	459	491	7.0%	436
Solid Waste recycling certifications issued. See http://www.nj.gov/dep/dshw/recycling/index.html for additional information about recycling in NJ.	a	increase	700	-	-	N/A	585 (CY18)
Compliance and Enforcement Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See							
http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	71.3%	72.9%	2.2%	77.9%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	1,044	N/A	4,093
Percent of assigned incidents with a response within 48 hours.	q	maintain	80%	-	76.0%	N/A	75.9%
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Emergency Management							
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	1,981	2,022	2.07%	1,687
Number of Law Enforcement/Emeregency Management radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Police, NJ Forest Fire Service, Emergency Management and Air Quality, Energy & Sustainability-Radiation Program	m	maintain	1300	2,317	2,477	6.91%	1,751
Number of potential emergencies referred to the Bureau of Emergency Response.	m	maintain	100	88	96	9.09%	89
Land Use Management							
Total average review time (in days) to issue a CZM General permit decision ,reported as Total Processing Time/Staff Review Time. See http://www.nj.gov/dep/landuse/cp_main.html for additional information.	m	maintain	80	74	84	13.5%	85
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/fha_main.html for additional information.	m	maintain	80	75	87	16.0%	82
Total average review time (in days) to issue a Freshwater Wetlands General permit. See http://www.nj.gov/dep/landuse/fww_main.html for additional information.	m	maintain	120	140	183	30.7%	159
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	21	27	28	3.7%	17
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	150	142	179	26.1%	245
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information.	q	decrease	N/A	108.29/.61	.73/110.96	N/A	17/565
Freshwater Wetlands Mitigation - preserved and mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. (12 month average number is 12 month rolling total)	q	increase	N/A	0/0	0/0	N/A	0
Flood Hazard Riparian Lands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse.html for additional information. (target estimate of disturbed vs. avoided ration is 3:30)	q	maintain	N/A	5.2/34.28	14.38/31.55	N/A	#DIV/0!
CAFRA Forested Areas disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse.html for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	0/0	0/0	N/A	0
Lands that support Endangered and Threated Species disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse.html for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	.07/.06	.19/6.63	N/A	0

Department of Environmental Protection	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month
Performance Indicators - June 2019	Frequency	Desired Trend	Target	May-19	Jun-19		Average
Total number of wetlands jurisdictional area confirmed through issuance of Letter of Interpretation (LOI). See http://www.nj.gov/dep/landuse.html for additional information.	m	maintain	50	36	28	-22.2%	62
Total average review time (in days) to process minor size LOIs (≤ 10 acres). See http://www.nj.gov/dep/landuse.html for additional information.	m	decrease	135	136	161	18.4%	109
Total number of Flood Hazard Area (FHA) verification letters issued. See http://www.nj.gov/dep/landuse.html for additional information.	m	maintain	25	45	19	-57.8%	31
Total average review time (in days) to process Flood Hazard Area (FHA) verification letters. See http://www.nj.gov/dep/landuse.html for additional information.	m	decrease	90	82	90	9.8%	82
Air Quality, Energy and Sustainability Ozone Action days - ozone exceedance over acceptable standards (annual average). See http://www.njaqinow.net/ for additional information about DEP's air monitoring program.	a	decrease	21	-	16	N/A	14 (FY18)
Percentage of Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	95%	97%	99%	N/A	98.3%
Number of Electric Vehicles (EVs) registered in New Jersey.	a	increase	8,500	-	NA	N/A	7,590 (FY18)
Number of total Electronic Vehicle (EV) charging stations, both public and private, in New Jersey.	a	increase	390	-	362	N/A	290 (FY18)
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	7933	7570	-4.6%	6,293
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	313	419	33.9%	369
Number of outreach, referral and technical assistance activities related to the Small Business Assistance Program. See http://www.nj.gov/dep/sage/sbap/index.html for additional information.	m	maintain	40	38	38	0.0%	39
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	130	-	131.805	N/A	119.2 (FY18)
In-state generation of renewable energy – Electricity (Megawatts)	q	increase	75	-	79.296	N/A	74
Green and Clean Energy - Geothermal energy (Permits)	q	increase	40	-	27	N/A	32
Water Resources Management							
Number of samples collected for shellfish sanitation compliance - target is monthly. See http://www.nj.gov/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	1324	744	-44.0%	1,008
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See http://www.njbeaches.org/ for additional information.	Seasonal	increase	960	388	1067	175.0%	763
Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoriting projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/for additional information.	m	maintain	16,500	5597	5212	-6.9%	5,069
Pounds of floatables, trash and debris removed from New Jersey shorlines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information.	m	maintain	290,000	221,100	157,300	-28.9%	167,166
Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information.	m	maintain	340	56	55	-1.7%	56
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information.	m	maintain	1720	191	152	-20.0%	128
Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information.	m	increase	100%	27.10%	35.10%	30.00%	100% (CY18)
Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects, with an annual target of 220 samples collected. See http://www.nj.gov/dep/wms/bfbm for additional information.	m	maintain	244	9	10	11.0%	82
Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 807 samples. See http://www.nj.gov/dep/wms/bfbm for additional information.	m	maintain	867	73	187	156.0%	92

Department of Environmental Protection	E	Dariand Tarand	Target	Prior Month	Current Month	% Change	Last 12 Month
Performance Indicators - June 2019	Frequency	Desired Trend	Target	May-19	Jun-19		Average
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See http://www.nj.gov/dep/wms/bear/americorps.htm for additional information.	q	increase	75	-	NA	778.0%	23
Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	60	57.85	51.72	-10.6%	55
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See http://www.nj.gov/dep/dwq/wpme.htm for more info.	m	increase	75%	71.43%	71.27%	-0.2%	72.5%
Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	a	decrease	300,000	-	180,390 (CY18)	N/A	180,390 (CY18)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.nj.gov/dep/dwq/cwpl.htm, and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	25M	27.6	21	-23.9%	28
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	240	379	382	0.8%	404
Total Department average review time (in days) to process the online submission of well permit approvals. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	maintain	3	0.48	0.63	31.3%	0.76
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See http://www.nj.gov/dep/njgs for additional information.	a	maintain	10	-	11	N/A	10 (FY18)
Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See http://www.nj.gov/dep/njgs/geodata/index.htm for additional information.	m	increase	150,000	76,301	89,672	17.5%	64,618
Total Department average review time (in days) to issue a decision on Safe Drinking Water permits for construction of drinking water treatment and conveyance systems. See http://www.nj.gov/dep/watersupply/dws_const.html for additional information.	m	decrease	90	75.75	82.33	8.7%	77
Percent of Drinking Water Systems in compliance with Safe Drinking Standards (monthly average). See http://www.nj.gov/dep/watersupply/dwc_systems.html for additional information.	m	maintain	100%	96.2%	95.7%	-0.5%	96.6%
Supporting Economic Growth							
Permit Coordination							
Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	80	96	98	2.1%	87
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	20	21	22	4.8%	18
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	30	78	81	3.8%	54
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for additional information.	m	increase	7	12	15	25.0%	11
Environmental assessments, CESTs and Tier 2 reviews facilitated for DCA's HUD CDBG-Disaster Recovery programs to meet environmental and historic preservation requirements (annual)	a	maintain	30	-	11	N/A	11 (FY19)
Records Access (OPRA)							
Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.nj.gov/dep/opra for additional information.	a	maintain	20,000	-	20,292	N/A	20,292 (FY19)
Information Technology							
Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/.	m	increase	200	172	172	0.0%	156
IT Support provided to public individuals regarding public accessable DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	160	216	274	26.9%	204
GIS data downloads and data layers available to the public, including new and refreshed data. See http://www.nj.gov/dep/gis for additional information.	m	maintain	129	147	147	0.0%	144
Number of reports available on DEP DataMiner for public access. See http://www.nj.gov/dep/opra/online.html for additional information.	m	increase	1705	1867	1882	0.8%	1,800

Department of Environmental Protection Performance Indicators - June 2019	Frequency	Desired Trend	Target	Prior Month May-19	Current Month Jun-19	% Change	Last 12 Month Average
Percent of submittals received electronically. See http://www.nj.gov/dep/online/ for additional information.	m	increase	80.0%	71.88%	72.54%	0.92%	77.8%
Managing Our Natural and Historic Resources							
Natural and Historic Resources							
State Parks and Forests - total visitors (annual in millions)	a	increase	17.5M	-	NA	N/A	17 M (FY18)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	6500	10640	11809	11.0%	8,065
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	342	386	12.9%	249
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	120	40	26	-35.0%	52
$Division \ of \ Fish \ and \ Wildlife \ -number \ of \ freshwater \ fishing \ licenses \ sold. \ See \ http://www.nj.gov/dep/fgw/fishneed.htm \ for \ additional \ information.$	m	increase	14,700	23869	18757	-21.4%	16,191
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	a	increase	265,000	-	-	N/A	158,489 (CY18)
$Division \ of \ Fish \ and \ Wildlife \ -number \ of \ hunting \ licenses \ sold. \ See \ http://www.nj.gov/dep/fgw/hunting.htm \ for \ additional \ information.$	m	increase	8,500	862	641	-25.6%	5,060
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	2,000	-	-	N/A	883 (CY18)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	300	-	179	N/A	314 (FY18)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	5015	N/A	6443 (FY18)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	a	increase	100%	-	NA	N/A	85% (FY18)
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	900	-	-	N/A	1342 (FFY18)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5,000	3658	3794	3.7%	3,039
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	110,482	-	83,260	N/A	83,260 (FY19)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	443 (CY18)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	400	78.96	1	-98.7%	437
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See http://www.nj.gov/dep/greenacres/blue_flood_ac.html for additional information.	a	increase	100	-	49	N/A	48 (FY18)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at http://www.nj.gov/dep/opra/online.html For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).

Changes are made in prior months as information is updated.