Department of Environmental Protection	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month
Performance Indicators - November 2019	Frequency	Desired Frend	rarget	Oct-19	Nov-19		Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. For a list of site remediation cases. see http://www.nj.gov/dep/srp/kcsnj/.	m	reduce	13,800	13,473	13,517	0.3%	13,593
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See http://www.nj.gov/dep/srp/ for additional information.	m	reduce	100	275	289	5.1%	254
Total number of LSRP Key Documents received for inspection/review (monthly average). See http://www.nj.gov/dep/srp/ for additional information.	m	maintain	650	558	499	-10.6%	535
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	370	389	329	-15.4%	378
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See http://www.nj.gov/dep/dshw/for additional information.	m	increase	400	589	294	-50.1%	454
Solid Waste recycling certifications issued. See http://www.nj.gov/dep/dshw/recycling/index.html for additional information about recycling in NJ.	a	increase	700	-	-	N/A	585 (CY18)
Compliance and Enforcement							
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	73.0%	72.8%	-0.3%	76.6%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	-	N/A	3,303
Percent of assigned incidents with a response within 48 hours.	q	maintain	80%	-	-	N/A	75.6%
Emergency Management							
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	1,786	1,509	-15.51%	1,793
Number of Law Enforcement/Emergency Management radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Police, NJ Forest Fire Service, Emergency Management and Air Quality, Energy & Sustainability-Radiation Program	m	maintain	1500	1,600	1,515	-5.31%	1,797
Number of potential emergencies referred to the Bureau of Emergency Response.	m	maintain	100	81	66	-18.52%	90
Land Use Management							
Total average review time (in days) to issue a CZM General permit decision ,reported as Total Processing Time/Staff Review Time. See http://www.nj.gov/dep/landuse/cp_main.html for additional information.	m	maintain	80	90	65	-27.8%	80
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/fha_main.html for additional information.	m	maintain	80	98	95	-3.1%	86
Total average review time (in days) to issue a Freshwater Wetlands General permit. See http://www.nj.gov/dep/landuse/fww_main.html for additional information.	m	maintain	120	173	184	6.4%	171
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	21	32	11	-65.6%	17
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	150	131	58	-55.7%	213
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information.	q	decrease	N/A	15.15/123.44	2.31/43.91	N/A	17/565
Freshwater Wetlands Mitigation - preserved and mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. (12 month average number is 12 month rolling total)	q	increase	N/A	0/0	0/0	N/A	0
Flood Hazard Riparian Lands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse.html for additional information. (target estimate of disturbed vs. avoided ration is 3:30)	q	maintain	N/A	15.2/49.31	5.11/50.74	N/A	#DIV/0!
CAFRA Forested Areas disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse.html for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	0/0.96	2.03/0.7	N/A	0
Lands that support Endangered and Threated Species disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse.html for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	0/0	0/0	N/A	0
Total number of wetlands jurisdictional area confirmed through issuance of Letter of Interpretation (LOI). See http://www.nj.gov/dep/landuse.html for additional information.	m	maintain	50	84	61	-27.4%	59

DEP - 201911 - M - Performance Indicators Page 1

Total average review time (in days) to process minor size LOIs (≤ 10 acres). See http://www.nj.gov/dep/landuse.html for additional information.	m	decrease	135	158	95	-39.9%	116
Total number of Flood Hazard Area (FHA) verification letters issued. See http://www.nj.gov/dep/landuse.html for additional information.	m	maintain	25	69	49	-29.0%	34
Total average review time (in days) to process Flood Hazard Area (FHA) verification letters. See http://www.nj.gov/dep/landuse.html for additional information.	m	decrease	90	78	99	26.9%	86
				j			
Air Quality, Energy and Sustainability							
Ozone Action days - ozone exceedance over acceptable standards (annual average). See http://www.njaqinow.net/ for additional information about DEP's air monitoring program.	a	decrease	21	-	-	N/A	16 (FY19)
Percentage of Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	95%	98%	95%	N/A	97.8%
Number of Electric Vehicles (EVs) registered in New Jersey.	a	increase	17,500	-	-	N/A	15,299 (FY19)
Number of total Electronic Vehicle (EV) charging stations, both public and private, in New Jersey.	a	increase	390	-	-	N/A	362 (FY19)
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	7207	6022	-16.4%	6,570
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	397	380	-4.3%	389
Number of outreach, referral and technical assistance activities related to the Small Business Assistance Program. See http://www.nj.gov/dep/sage/sbap/index.html for additional information.	m	maintain	40	31	26	-16.1%	38
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	160	-	-	N/A	131.8 (FY19)
In-state generation of renewable energy – Electricity (Megawatts)	q	increase	75	-	-	N/A	72
Green and Clean Energy - Geothermal energy (Permits)	q	increase	40	-	-	N/A	31
Water Resources Management							
Number of samples collected for shellfish sanitation compliance - target is monthly. See http://www.nj.gov/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	575	720		
No. 1. Co. 1. What is the state of the large of the To. Co. 2. Co. 2.					738	-28.0%	989
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See http://www.njbeaches.org/ for additional information.	Seasonal	increase	960	-	-	-100.0%	759
	Seasonal m	increase maintain	960 16,500	4000			
http://www.njbeaches.org/ for additional information. Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water				-	-	-100.0%	759
http://www.njbeaches.org/ for additional information. Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoriting projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/for additional information. Pounds of floatables, trash and debris removed from New Jersey shorlines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information. Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See	m	maintain	16,500	4000	3441	-100.0% -14.0%	759 5,063
http://www.njbeaches.org/ for additional information. Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoriting projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/for additional information. Pounds of floatables, trash and debris removed from New Jersey shorlines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information.	m m	maintain maintain	16,500 290,000	4000	3441 197,450	-100.0% -14.0% -18.8%	759 5,063 168,761
http://www.njbeaches.org/ for additional information. Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoriting projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/for additional information. Pounds of floatables, trash and debris removed from New Jersey shorlines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information. Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information. Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See	m m	maintain maintain maintain	16,500 290,000 340	- 4000 243,100 56	- 3441 197,450 60	-100.0% -14.0% -18.8% 0.1%	759 5,063 168,761 56
http://www.njbeaches.org/ for additional information. Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoriting projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/for additional information. Pounds of floatables, trash and debris removed from New Jersey shorlines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information. Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information. Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information.	m m m	maintain maintain maintain maintain	16,500 290,000 340 1610	- 4000 243,100 56 187	- 3441 197,450 60 73	-100.0% -14.0% -18.8% 0.1% -61.0%	759 5,063 168,761 56 2,878 100%
http://www.njbeaches.org/ for additional information. Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoriting projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/for additional information. Pounds of floatables, trash and debris removed from New Jersey shorlines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information. Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information. Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information. Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information. Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects, with an	m m m	maintain maintain maintain maintain increase	16,500 290,000 340 1610 100%	- 4000 243,100 56 187 108.40%	- 3441 197,450 60 73 114.10%	-100.0% -14.0% -18.8% 0.1% -61.0% 5.00%	759 5,063 168,761 56 2,878 100% (CY18)
http://www.njbeaches.org/ for additional information. Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoriting projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/for additional information. Pounds of floatables, trash and debris removed from New Jersey shorlines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information. Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information. Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information. Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information. Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects, with an annual target of 220 samples collected. See http://www.nj.gov/dep/wms/bfbm for additional information. Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an	m m m m	maintain maintain maintain maintain increase maintain	16,500 290,000 340 1610 100% 244	- 4000 243,100 56 187 108.40%	- 3441 197,450 60 73 114.10%	-100.0% -14.0% -18.8% 0.1% -61.0% 5.00% -100.0%	759 5,063 168,761 56 2,878 100% (CY18) 64
http://www.njbeaches.org/ for additional information. Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoriting projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/for additional information. Pounds of floatables, trash and debris removed from New Jersey shorlines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information. Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information. Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information. Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information. Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects, with an annual target of 220 samples collected. See http://www.nj.gov/dep/wms/bfbm for additional information. Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 807 samples. See http://www.nj.gov/dep/wms/bfbm for additional information. Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater	m m m m m m m	maintain maintain maintain maintain increase maintain maintain	16,500 290,000 340 1610 100% 244 867	- 4000 243,100 56 187 108.40% 36 278	- 3441 197,450 60 73 114.10% 0 56	-100.0% -14.0% -18.8% 0.1% -61.0% 5.00% -100.0%	759 5,063 168,761 56 2,878 100% (CY18) 64 180
http://www.njbeaches.org/ for additional information. Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoriting projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/for additional information. Pounds of floatables, trash and debris removed from New Jersey shorlines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information. Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information. Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information. Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information. Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects, with an annual target of 220 samples collected. See http://www.nj.gov/dep/wms/bfbm for additional information. Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 807 samples. See http://www.nj.gov/dep/wms/bfbm for additional information. Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See http://www.nj.gov/dep/dwy/twa.htm for additional information. Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality.	m m m m m m m m m m	maintain maintain maintain maintain increase maintain maintain maintain	16,500 290,000 340 1610 100% 244 867 60	- 4000 243,100 56 187 108.40% 36 278 64.84	- 3441 197,450 60 73 114.10% 0 56 60.67	-100.0% -14.0% -18.8% 0.1% -61.0% 5.00% -100.0% -80.0%	759 5,063 168,761 56 2,878 100% (CY18) 64 180 56

DEP - 201911 - M - Performance Indicators

m	decrease	240	368	374	1.6%	396
m	maintain	3	1.46	1.2	-17.8%	0.85
a	maintain	10	-	-	N/A	11 (FY19)
m	increase	150,000	72,709	78,043	7.3%	70,431
m	decrease	90	85.77	84.40	-1.6%	78
m	maintain	100%	92.7%	93.0%	0.3%	95.6%
m	increase	80	99	102	3.0%	91
m	increase	20	16	15	-6.3%	18
m	increase	30	101	103	2.0%	67
m	increase	7	8	14	75.0%	11
a	maintain	20,000	-	-	N/A	20,292 (FY19)
m	increase	220	352	352	0.0%	203
m	maintain	175	198	135		106
				155	-31.8%	196
m	maintain	145	149	149	-31.8%	145
m m	maintain	145 1993	149 1942			
				149	0.0%	145
m	increase	1993	1942	149	0.0%	1,837
m	increase	1993	1942	149	0.0%	1,837
m	increase	1993	1942	149	0.0%	1,837
m	increase	1993	1942	149	0.0%	145 1,837 76.2%
m m	increase	1993 85.0%	1942	149	0.0% 0.8% 4.27%	145 1,837 76.2%
m m	increase increase	1993 85.0%	1942 70.31%	149 1957 73.31%	0.0% 0.8% 4.27%	145 1,837 76.2%
m m	increase increase increase increase	1993 85.0% 18 M 6750	1942 70.31%	149 1957 73.31%	0.0% 0.8% 4.27% N/A -65.9%	145 1,837 76.2% 17.5 M (FY19) 8,699
m m a m	increase increase increase increase	1993 85.0% 18 M 6750 200	1942 70.31% - 8451 257	149 1957 73.31% - 2880 185	0.0% 0.8% 4.27% N/A -65.9% -28.0%	145 1,837 76.2% 17.5 M (FY19) 8,699 261
	m a m m m m m m m a m m m m m m m m m	m maintain a maintain m increase m decrease m maintain m increase m increase	m maintain 3 a maintain 10 m increase 150,000 m decrease 90 m maintain 100% morease 80 morease 30 morease 7	m maintain 3 1.46 a maintain 10 - m increase 150,000 72,709 m decrease 90 85.77 m maintain 100% 92.7% m increase 80 99 m increase 20 16 m increase 7 8 a maintain 20,000 - m increase 220 352	m maintain 3 1.46 1.2 a maintain 10 - - m increase 150,000 72,709 78,043 m decrease 90 85.77 84.40 m maintain 100% 92.7% 93.0% m increase 80 99 102 m increase 20 16 15 m increase 30 101 103 m increase 7 8 14	m maintain 3 1.46 1.2 -17.8% a maintain 10 - - N/A m increase 150,000 72,709 78,043 7.3% m decrease 90 85.77 84.40 -1.6% m maintain 100% 92.7% 93.0% 0.3% m increase 20 16 15 -6.3% m increase 30 101 103 2.0% m increase 7 8 14 75.0% m increase 20,000 - - N/A

DEP - 201911 - M - Performance Indicators

Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	8,500	4070	9912	143.5%	5,136
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	2,000	-	-	N/A	883 (CY18)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	300	-	-	N/A	179 (FY19)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	5015 (FY19)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	a	increase	100%	-	-	N/A	74% (FY19)
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	900	-	-	N/A	1342 (FFY18)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5,000	2555	2585	1.2%	3,071
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	30,000	-	-	N/A	83,260 (FY19)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	443 (CY18)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	400	280.804	75.699	-73.0%	390
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See http://www.nj.gov/dep/greenacres/blue_flood_ac.html for additional information.	a	increase	70	-	-	N/A	49 (FY19)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at http://www.nj.gov/dep/opra/online.html For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 - June 30); FFY = Federal fiscal year (Oct 1-Sept 30).

Changes are made in prior months as information is updated.