Department of Environmental Protection	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month
Performance Indicators - May 2020	Trequency	Desireu Trenu	Tanget	Apr-20	May-20		Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. For a list of site remediation cases. see http://www.nj.gov/dep/srp/kcsnj/.	m	reduce	13,800	13,574	13,542	-0.2%	13,489
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See http://www.nj.gov/dep/srp/ for additional information.	m	reduce	100	298	280	-6.0%	278
Total number of LSRP Key Documents received for inspection/review (monthly average). See http://www.nj.gov/dep/srp/ for additional information.	m	maintain	650	449	502	11.8%	543
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	370	269	287	6.7%	347
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See http://www.nj.gov/dep/dshw/ for additional information.	m	increase	400	466	452	-3.0%	458
Solid Waste recycling certifications issued. See http://www.nj.gov/dep/dshw/recycling/index.html for additional information about recycling in NJ.	а	increase	700	-	-	N/A	558 (CY19)
Compliance and Enforcement Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See							
http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	74.0%	70.3%	-5.1%	73.6%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	-	N/A	2,345
Percent of assigned incidents with a response within 48 hours.	q	maintain	80%	-	-	N/A	75.7%
							-
Emergency Management							
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	1,376	1,714	24.56%	1,756
Number of Law Enforcement/Emeregency Management radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Police, NJ Forest Fire Service, Emergency Management and Air Quality, Energy & Sustainability-Radiation Program	m	maintain	1500	1,851	2,667	44.08%	1,896
Number of potential emergencies referred to the Bureau of Emergency Response.	m	maintain	100	68	71	4.41%	85
Land Use Management							
Total average review time (in days) to issue a CZM General permit decision ,reported as Total Processing Time/Staff Review Time. See http://www.nj.gov/dep/landuse/cp_main.html for additional information.	m	maintain	80	87	102	17.2%	79
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/fha_main.html for additional information.	m	maintain	80	100	138	38.0%	96
Total average review time (in days) to issue a Freshwater Wetlands General permit. See http://www.nj.gov/dep/landuse/fww_main.html for additional information.	m	maintain	120	165	164	-0.6%	166
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	21	6	21	250.0%	20
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	150	240	356	48.3%	172
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information.	q	decrease	N/A	2.1/17.7	1.076/48.91	N/A	17/565
Freshwater Wetlands Mitigation - preserved and mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. (12 month average number is 12 month rolling total)	q	increase	N/A	2.1/0	10.15/1.076	N/A	0
Flood Hazard Riparian Lands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse.html for additional information. (target estimate of disturbed vs. avoided ration is 3:30)	q	maintain	N/A	1.5/7.8	2.69/95.79	N/A	#DIV/0!
CAFRA Forested Areas disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse.html for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	0/0	0/0	%	0
Lands that support Endangered and Threated Species disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse.html for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	.51/121.23	.37/31.18	N/A	36

m	maintain	50	26	24	-7.7%	45
m	decrease	135	110	111	0.9%	122
m	maintain	25	27	28	3.7%	31
m	decrease	90	14	31	121.4%	75
a	decrease	21	-	-	N/A	16 (FY19)
m	increase	95%	92%	94%	N/A	96.0%
а	increase	17,500	-	-	N/A	15,299 (FY19)
a	increase	390	-	-	N/A	362 (FY19)
m	maintain	3386	6649	7478	12.5%	6,752
m	maintain	227	356	386	8.4%	399
m	maintain	40	24	22	-8.3%	32
а	increase	160	-	-	N/A	131.8 (FY19)
q	increase	75	-	-	N/A	81
q	increase	40	-	-	N/A	29
m	increase	1250	0	35	100.0%	838
Seasonal	increase	960	-	276	100.0%	705
m	maintain	16,500	0	35	100.0%	3,959
m	maintain	290,000	0	0	0.0%	147,168
m	maintain	340	0	0	0.0%	48
m	maintain	1610	0	5	100.0%	2,066
m	increase	100%	8.70%	8.90%	0.01%	100% (CY19)
	maintain	244	0	0	0.0%	12
m						
al m	maintain	867	0	29	100.0%	173
 a1		867 60	0 78.41	29 78.75	100.0% 0.4%	173 61
	Image:	Image: main decrease m maintain m maintain m decrease a decrease b decrease a decrease b <td>mdecrease135mmaintain25mdecrease90adecrease21mincrease95%aincrease95%aincrease390aincrease390aincrease390mmaintain3386mmaintain227mmaintain40aincrease160qincrease160qincrease960mmaintain16,500mmaintain340mmaintain340mmaintain16,10mmaintain1610mmaintain1610</td> <td>ndecrease135110nmaintain2527ndecrease9014adecrease9014adecrease21-nincrease95%92%aincrease17,500-aincrease390-aincrease390-aincrease390-aincrease160-nmaintain4024aincrease160-qincrease75-qincrease75-qincrease960-nmaintain16,5000nmaintain3400nmaintain3400nmaintain16100</td> <td>Image Image <th< td=""><td>n decrease 135 110 111 0.9% m decrease 135 110 111 0.9% m maintain 25 27 28 3.7% m decrease 90 14 31 121.4% m decrease 91 $$ N/A a increase 95% 92% 94% N/A a increase 330 $-$ N/A a increase 3386 6649 7478 12.5% m maintain 227 356 386 8.4% q increase 160 $-$ N/A q increase 75 $-$ N/A q</td></th<></td>	mdecrease135mmaintain25mdecrease90adecrease21mincrease95%aincrease95%aincrease390aincrease390aincrease390mmaintain3386mmaintain227mmaintain40aincrease160qincrease160qincrease960mmaintain16,500mmaintain340mmaintain340mmaintain16,10mmaintain1610mmaintain1610	ndecrease135110nmaintain2527ndecrease9014adecrease9014adecrease21-nincrease95%92%aincrease17,500-aincrease390-aincrease390-aincrease390-aincrease160-nmaintain4024aincrease160-qincrease75-qincrease75-qincrease960-nmaintain16,5000nmaintain3400nmaintain3400nmaintain16100	Image Image <th< td=""><td>n decrease 135 110 111 0.9% m decrease 135 110 111 0.9% m maintain 25 27 28 3.7% m decrease 90 14 31 121.4% m decrease 91 $$ N/A a increase 95% 92% 94% N/A a increase 330 $-$ N/A a increase 3386 6649 7478 12.5% m maintain 227 356 386 8.4% q increase 160 $-$ N/A q increase 75 $-$ N/A q</td></th<>	n decrease 135 110 111 0.9% m decrease 135 110 111 0.9% m maintain 25 27 28 3.7% m decrease 90 14 31 121.4% m decrease 91 $$ N/A a increase 95% 92% 94% N/A a increase 330 $ -$ N/A a increase 3386 6649 7478 12.5% m maintain 227 356 386 8.4% q increase 160 $-$ N/A q increase 75 $-$ N/A q

Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	а	decrease	300,000	-	-	N/A	180,390 (CY18)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.nj.gov/dep/dwq/cwpl.htm, and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	25M	23.84	38.12	59.9%	33
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	240	423	481	13.7%	396
Total Department average review time (in days) to process the online submission of well permit approvals. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	maintain	3	1.49	1.04	-30.2%	105.6%
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See http://www.nj.gov/dep/njgs for additional information.	а	maintain	10	-	-	N/A	11 (FY19)
Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See http://www.nj.gov/dep/njgs/geodata/index.htm for additional information.	m	increase	150,000	52,172	73,332	40.6%	74,283
Total Department average review time (in days) to issue a decision on Safe Drinking Water permits for construction of drinking water treatment and conveyance systems. See http://www.nj.gov/dep/watersupply/dws const.html for additional information.	m	decrease	90	75.90	75.67	-0.3%	74
Percent of Drinking Water Systems in compliance with Safe Drinking Standards (monthly average). See http://www.nj.gov/dep/watersupply/dwc_systems.html for additional information.	m	maintain	100%	92.1%	92.2%	0.1%	93.6%
Supporting Economic Growth							
Permit Coordination							
Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	80	9	12	33.3%	81
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	20	4	10	150.0%	14
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	30	91	80	-12.1%	88
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for additional information.	m	increase	7	3	3	0.0%	10
Records Access (OPRA)							
Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.nj.gov/dep/opra for additional information.	a	maintain	20,000	-	-	N/A	20,292
							(FY19)
Information Technology							
Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/.	m	increase	360	353	355	0.6%	301
IT Support provided to public individuals regarding public accessable DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	175	126	96	-23.8%	183
GIS data downloads and data layers available to the public, including new and refreshed data. See http://www.nj.gov/dep/gis for additional information.	m	maintain	150	150	156	4.0%	149
Number of reports available on DEP DataMiner for public access. See http://www.nj.gov/dep/opra/online.html for additional information.	m	increase	2100	2032	2047	0.7%	1,950
Percent of submittals received electronically. See http://www.nj.gov/dep/online/ for additional information.	m	increase	85.0%	79.40%	81.53%	2.68%	1
Managing Our Natural and Historic Resources							
Natural and Historic Resources							17.534
State Parks and Forests - total visitors (annual in millions)	а	increase	18 M	-	-	N/A	17.5 M (FY19)

 State Parks and Forests - total visitors (annual in millions)
 n
 N/A
 (FY19)

 State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.
 m
 increase
 6750
 0
 0
 #DIV/0!
 5,846

State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	215	272	26.5%	270
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	120	156	208	33.3%	79
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.nj.gov/dep/fgw/fishneed.htm for additional information.	m	increase	14,700	34510	35728	3.5%	15,181
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	а	increase	265,000	-	-	N/A	155,555 (CY19)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	8,500	2368	1063	-55.1%	4,296
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	а	decrease	2,000	-	-	N/A	818 (CY19)
Division of Fish and Wildlife - acres of forest habitat actively managed.	а	increase	300	-	-	N/A	179 (FY19)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	а	increase	5,000	-	-	N/A	5015 (FY19)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	а	increase	100%	-	-	N/A	74% (FY19)
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	а	increase	900	-	-	N/A	1342 (FFY18)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5,000	4954	6429	29.8%	3,390
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	а	maintain	30,000	-	-	N/A	83,260 (FY19)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	371 (CY19)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	400	0	53.94	#DIV/0!	373
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See http://www.nj.gov/dep/greenacres/blue_flood_ac.html for additional information.	а	increase	70	-	-	N/A	49 (FY19)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at http://www.nj.gov/dep/opra/online.html

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 - June 30); FFY = Federal fiscal year (Oct 1-Sept 30).

Changes are made in prior months as information is updated.