Performance Indicators - April June 30, 2019 (FV18- 4th Qtr)			3rd qtr 2019 4th qtr 2019						
Performance Indicators - April 1, - June 30, 2019 (FV18-4th Qtr)	Department of State	Frequency	Desired Trend	Target	Prior Quarter		% Change	Prior Year Quarterly Average	
Number of Componies Austract q Increase 107 3,43 4,963 4-0%	Performance Indicators - April 1, - June 30, 2019 (FY18- 4th Qtr)				3/31/2019	6/30/2019		Average	
Number of Companies Assisted q Increase 107 9,143 4.953 4-674									
Namber of Basinase Proposals q Increase 24,703 370 240 355%			T .	107	0.142	1.050	460/	5.750	
Number of Visiones Reople Assisted by the Business Call Center q fineresse 752,584 5,918 5,977 1%						· · · · · · · · · · · · · · · · · · ·		5,750	
Number of Visits to Business Portal Website q Maintain 18.26,616 232,028 445 20			-					7.050	
Number of Page Views to Busines Portal Website q Maintain 14 606,208 564,846 -7% 5			+ -		-			7,050	
Number of Tourism DMO Grants Awarded								206,250	
Number of Tourism Cooperative Marketing Applications Received q Maintain 30 0 74 0%		_			,			486,250	
Number of Tourism Cooperative Marketing Grants Avanded q			+ -					na	
Tourism Economic Impact (Total Dollars Compiled Annually in Billions) Annuaber of Visits Travel and Tourism Website q Minitatin 8,500,000 0 547 075, 11,24,202 1375; 99. Number of Page Views to Travel and Tourism Website q Minitatin 8,500,000 767,591 11,24,202 1375; 99. Number of Page Views to Travel and Tourism Website q Minitatin 8,500,000 767,591 11,24,202 1375; 99. Number of Page Views to Travel and Tourism Website q Minitatin 8,500,000 767,591 11,24,202 1375; 99. Number of Grants Avanced (ouncil on Arts, Historical Commission, Cultural Trust: Council on Arts, Historical Commission, Cultural Trust:								na	
Number of Visits to Travel and Tourism Website q Maintain 8,00,000 767,591 1,321,402 137% 92.00						-		na	
Number of Page Views to Travel and Tourism Website q Maintain - 1,449,584 3,346,581 131% 2,00			+ -			7		950,000	
Council on Arts, Historical Programs				8,300,000				2,000,000	
Number of Grants Applications Received q Maintain 413 202 44 na Number of Grants Applications Received q Maintain 307 5 7 na Number of Grants Awarded q Maintain 307 5 7 na Number of Grants Awarded q Maintain 307 5 7 na Number of Technical Assistance and Outreach Sessions q Maintain 21,440 663 420 -37% 7041	indiffer of rage views to fraver and rourism website	q	Iviaiiitaiii		1,449,364	3,340,361	13170	2,000,000	
Number of Grants Applications Received q Maintain 307 5 7 70 70 70 70 70 70									
Number of Granta Applications Received q Maintain 413 202 44 na Number of Granta Applications Received q Maintain 307 5 7 na Number of Granta Applications Received q Maintain 307 5 7 na Number of Granta Applications Received q Maintain 307 5 7 na Number of Granta Awarded q Maintain 307 5 7 na 7 7 7 7 7 7 7 7 7	Cultural & Historical Programs								
Number of Grant Applications Received	S								
Number of Grants Awarded		a	Maintain	413	202	44	na	na	
Number of Technical Assistance and Outreach Sessions q Maintain 1.440 663 420 -37% Total Private Matching Dollars (Leveraged by Awards) annual Maintain 42.855,000 36,984,965 0 na Total Spending by COA/HIST/NICT Grantees annual Maintain 28,850,000 30,998,994 0 na Total Direct Jobs Created by COA/HIST/NICT Grantees annual Maintain 23,650 27,130 0 na Total Number of Attendees at COA/HIST Grantee Events annual Maintain 22,000 6,604,811 0 na Total Number of Attendees at COA/HIST Grantee Events annual Maintain 26,000,000 9,538,527 0 na Total Number of Web Patrons at COA/HIST Grantee Programs annual Maintain 26,000,000 9,538,527 0 na State Museum:								na	
Total Private Matching Dollars (Leveraged by Awards)		_	+ -					361	
Total Direct Jobs Created by COA/HIST/NJCT Grantees								na	
Total Direct Jobs Created by COA/HIST Grantees								na	
Total Number of Attendees at COA/HIST Grantee Events			+ -					na	
State Museum:	,							na	
Number of Visitors to Museum & Planetarium			+ -					na	
Number of Visitors to Museum & Planetarium	Co. A. M.				I				
Number of Educational Programs Conducted			7	164.500	20.057	70.007	000/	20.550	
Archives: Number of New Data Base Records Created q Increase 180,000 41,958 41,958 0% Number of Research and Reference Requests Answered q Maintain 95,000 23,157 23,157 0%			1		-	1		38,750	
Number of New Data Base Records Created q Increase 180,000 41,958 41,958 0% Number of Research and Reference Requests Answered q Maintain 95,000 23,157 23,157 0%	Number of Educational Programs Conducted	q	Maintain	822	362	468	29%	194	
Number of Research and Reference Requests Answered q Maintain 95,000 23,157 23,157 0%	Archives:								
Civic Engagement Responsibilities	Number of New Data Base Records Created	q	Increase	180,000	41,958	41,958	0%	45,750	
Number of Voter Registrations Received q Increase 320,000 77,053 84,249 9% 8 Number of Voter Education Training and Outreach Sessions # q Increase 180 62 63 2%	Number of Research and Reference Requests Answered	q	Maintain	95,000	23,157	23,157	0%	24,500	
Number of Voter Registrations Received q Increase 320,000 77,053 84,249 9% 8 Number of Voter Education Training and Outreach Sessions # q Increase 180 62 63 2%									
Number of Voter Registrations Received q Increase 320,000 77,053 84,249 9% 8 Number of Voter Education Training and Outreach Sessions # q Increase 180 62 63 2% Number of Accessible Polling Places annual Maintain 3,548 3,548 na Number of Visits to Division of Elections Website q Maintain 1,800,000 121,395 158,120 30% 20 Number of Page Views to Division of Elections Website q Maintain 2,100,000 49,843 70,478 41% 42 Number of Voter Registration Forms Downloaded from Website q Maintain 230,000 7,103 9,734 37% 4 Number of Voter Registration Lookups on Website q Maintain 2,900,000 115,548 209,823 82% 33 Number of Polling Place Locator Lookups on Website q Maintain 1,700,000 62,218 112,985 82% 18 Division of Programs Number of Grant Applications Received q Maintain <	Civic Engagement Responsibilities								
Number of Voter Education Training and Outreach Sessions # q Increase 180 62 63 2% Number of Accessible Polling Places annual Maintain 3,548 3,548 na Number of Visits to Division of Elections Website q Maintain 1,800,000 121,395 158,120 30% 20 Number of Page Views to Division of Elections Website q Maintain 2,100,000 49,843 70,478 41% 43 Number of Voter Registration Forms Downloaded from Website q Maintain 230,000 7,103 9,734 37% 4 Number of Voter Registration Lookups on Website q Maintain 2,900,000 115,548 209,823 82% 33 Number of Polling Place Locator Lookups on Website q Maintain 1,700,000 62,218 112,985 82% 18 Division of Programs Number of Grant Applications Received q Maintain 176 0 144 na Number of Technical Assistance and Outreach Sessions q Maintain<									
Number of Accessible Polling Places annual Maintain 3,548 3,548 3,548 na Number of Visits to Division of Elections Website q Maintain 1,800,000 121,395 158,120 30% 20 Number of Page Views to Division of Elections Website q Maintain 2,100,000 49,843 70,478 41% 42 Number of Voter Registration Forms Downloaded from Website q Maintain 230,000 7,103 9,734 37% 4 Number of Voter Registration Lookups on Website q Maintain 2,900,000 115,548 209,823 82% 33 Number of Polling Place Locator Lookups on Website q Maintain 1,700,000 62,218 112,985 82% 18 Division of Programs Number of Grant Applications Received q Maintain 176 0 144 na Number of Grants Awarded q Maintain 130 0 0 na Number of Technical Assistance and Outreach Sessions q Maintain		q	Increase					85,500	
Number of Visits to Division of Elections Website q Maintain 1,800,000 121,395 158,120 30% 20 Number of Page Views to Division of Elections Website q Maintain 2,100,000 49,843 70,478 41% 43 Number of Voter Registration Forms Downloaded from Website q Maintain 230,000 7,103 9,734 37% 4 Number of Voter Registration Lookups on Website q Maintain 2,900,000 115,548 209,823 82% 33 Number of Polling Place Locator Lookups on Website q Maintain 1,700,000 62,218 112,985 82% 18 Division of Programs Number of Grant Applications Received q Maintain 176 0 144 na Number of Grants Awarded q Maintain 130 0 0 na Number of Technical Assistance and Outreach Sessions q Maintain 87 26 53 104% Number of National Service/Volunteer Participants q Increase 145 419<	<u> </u>	q	+					45	
Number of Page Views to Division of Elections Website q Maintain 2,100,000 49,843 70,478 41% 42 Number of Voter Registration Forms Downloaded from Website q Maintain 230,000 7,103 9,734 37% 4 Number of Voter Registration Lookups on Website q Maintain 2,900,000 115,548 209,823 82% 33 Number of Polling Place Locator Lookups on Website q Maintain 1,700,000 62,218 112,985 82% 18 Division of Programs Number of Grant Applications Received q Maintain 176 0 144 na Number of Grants Awarded q Maintain 130 0 0 na Number of Technical Assistance and Outreach Sessions q Maintain 87 26 53 104% Number of National Service/Volunteer Participants q Increase 145 419 452 na Number of At-Risk Youth that receive services q Increase 10,699 9,196 4,727		annual			-	-		na	
Number of Voter Registration Forms Downloaded from Website q Maintain 230,000 7,103 9,734 37% 4 Number of Voter Registration Lookups on Website q Maintain 2,900,000 115,548 209,823 82% 33 Number of Polling Place Locator Lookups on Website q Maintain 1,700,000 62,218 112,985 82% 18 Division of Programs Number of Grant Applications Received q Maintain 176 0 144 na Number of Grants Awarded q Maintain 130 0 0 na Number of Technical Assistance and Outreach Sessions q Maintain 87 26 53 104% Number of National Service/Volunteer Participants q Increase 145 419 452 na Number of At-Risk Youth that receive services q Increase 10,699 9,196 4,727 -49%		q			-			202,250	
Number of Voter Registration Lookups on Website q Maintain 2,900,000 115,548 209,823 82% 33 Number of Polling Place Locator Lookups on Website q Maintain 1,700,000 62,218 112,985 82% 18 Division of Programs Number of Grant Applications Received q Maintain 176 0 144 na Number of Grants Awarded q Maintain 130 0 0 na Number of Technical Assistance and Outreach Sessions q Maintain 87 26 53 104% Number of National Service/Volunteer Participants q Increase 145 419 452 na Number of At-Risk Youth that receive services q Increase 10,699 9,196 4,727 -49%		q	Maintain		-	-		435,250	
Division of Programs Q Maintain 1,700,000 62,218 112,985 82% 18 Division of Programs Number of Grant Applications Received q Maintain 176 0 144 na Number of Grants Awarded q Maintain 130 0 0 na Number of Technical Assistance and Outreach Sessions q Maintain 87 26 53 104% Number of National Service/Volunteer Participants q Increase 145 419 452 na Number of At-Risk Youth that receive services q Increase 10,699 9,196 4,727 -49%		q	Maintain	,				46,750	
Division of Programs Number of Grant Applications Received q Maintain 176 0 144 na Number of Grants Awarded q Maintain 130 0 0 na Number of Technical Assistance and Outreach Sessions q Maintain 87 26 53 104% Number of National Service/Volunteer Participants q Increase 145 419 452 na Number of At-Risk Youth that receive services q Increase 10,699 9,196 4,727 -49%	1	q	Maintain			-		332,500	
Number of Grant Applications ReceivedqMaintain1760144naNumber of Grants AwardedqMaintain13000naNumber of Technical Assistance and Outreach SessionsqMaintain872653104%Number of National Service/Volunteer ParticipantsqIncrease145419452naNumber of At-Risk Youth that receive servicesqIncrease10,6999,1964,727-49%	Number of Polling Place Locator Lookups on Website	q	Maintain	1,700,000	62,218	112,985	82%	186,275	
Number of Grant Applications ReceivedqMaintain1760144naNumber of Grants AwardedqMaintain13000naNumber of Technical Assistance and Outreach SessionsqMaintain872653104%Number of National Service/Volunteer ParticipantsqIncrease145419452naNumber of At-Risk Youth that receive servicesqIncrease10,6999,1964,727-49%	Division of Programs								
Number of Grants AwardedqMaintain13000naNumber of Technical Assistance and Outreach SessionsqMaintain872653104%Number of National Service/Volunteer ParticipantsqIncrease145419452naNumber of At-Risk Youth that receive servicesqIncrease10,6999,1964,727-49%		a a	Maintain	176	0	144	na	na	
Number of Technical Assistance and Outreach Sessions q Maintain 87 26 53 104% Number of National Service/Volunteer Participants q Increase 145 419 452 na Number of At-Risk Youth that receive services q Increase 10,699 9,196 4,727 -49%			1						
Number of National Service/Volunteer Participants q Increase 145 419 452 na Number of At-Risk Youth that receive services q Increase 10,699 9,196 4,727 -49%								20	
Number of At-Risk Youth that receive services q Increase 10,699 9,196 4,727 -49%								na	
	•								
Number of Seniors that receive services q Increase 3,055 3,206 158 -95%						 		2,663 969	
Number of Seniors that receive services q Increase 3,055 3,206 158 -95% Number of Individuals that have participated in English as Second Language (ESL) courses q Increase 1,070 2,799 2,535 -9%								180	