

Agriculture

Performance Indicators APRIL -JUNE, 2016

	Frequency	Desired Trend	FY 16 Annual Target	Current Quarter	Prior Quarter	% Change (from prior)	Last 12 Month Average
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	2,400	1,147	32	na	175
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	-	-		14
Nursery Plant Dealer Inspections	seasonal - q	increase	500	217	367	-40.9%	89
Nursery Locations Inspected	seasonal - q	maintain	1,200	483	128	2.77	112
Phytosanitary Inspections	seasonal - q	maintain	300	66	47	40.4%	14
Food Safety Audits performed	seasonal - q	maintain	90	43	1	42.00	8
Grading:							
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	increase	1,500,000	1,379,320	1,214,244	13.6%	162,964
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	monitor	135,000,000	23,820,495	56,632,613	(0.58)	9,318,279
Registrations:							
Feed/Fertilizer/Lime Registrations issued	q	monitor	875	40	266	n/a	92
Organic Registrations issued	q	monitor	1,600	122	833	n/a	143
Wholesale Seedsmen Registered	annual	monitor	145	-	138	n/a	12
Licensing:							
Aquaculture licenses issued	annual	monitor	12	-	4	n/a	2
Dairy: Store Licenses Issued	q	increase	10,500	4,969	1,685	1.95	903
Dairy: Dealer Licenses Issued	q	increase	300	86	45	91.1%	22
Organic certifications processed	q	monitor	80	21	22	(0.05)	6
- Certified NJ Organic operations meeting with federal standards	q	maintain	105	286	284	n/a	-
Testing:							
Detection of animal diseases (tests performed)	q	increase	28,000	9,368	7,435	0.26	2,388
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	365	371	-1.6%	123
Feed/Fertilizer/Lime Samples Taken	q	increase	650	183	111	0.65	41
Feed/Fertilizer/Lime Deficiencies	q	increase	125	74	7	957.1%	10
Other:							
Animal Waste Management Plans completed and filed	q	increase	100	6	2	n/a	1
Beneficial Insect Lab: Weevils produced	q	increase	120,000	18,251	8,310	1.20	8,412
Beneficial Insect Lab: Adults produced	q	increase	1,750,000	305,000	89,000	242.7%	90,583
Beneficial Insect Lab: Beetles produced	q	increase	325,000	20,000	13,037	0.53	19,404
Dairy: Financial Disputes Settled	q	increase	300	77	40	92.5%	22
Dairy: Investigations Conducted	q	increase	2,000	265	256	0.04	148
Dairy: Change of Supplier Notices filed	q	increase	200	23	6	283.3%	3
Dairy: Pounds of Milk Pooled	q	increase	115,000,000	29,057,270	28,975,181	0.00	9,576,615
Agricultural Chemistry: Lot Inspections	q	increase	8,500	2604	1814	43.6%	658

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast	q	increase		12,692,254	12,315,244	n/a	3,383,604
Total Reduced Breakfast	q	increase		887,752	832,417	n/a	256,808
Total Paid Breakfast	q	decrease		2,542,824	2,630,762	n/a	628,949
Total Breakfast	q	increase	50,000,000	16,122,830	15,778,403	n/a	4,269,361
Total Free Lunch	q	increase		20,436,434	20,136,192	n/a	5,646,084
Total Reduced Lunch	q	increase		2,319,820	2,239,098	n/a	706,619

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Total Paid Lunch	q	increase		11,586,802	11,507,801	n/a	3,183,536
Total Lunch	q	increase	117,000,000	34,346,056	33,883,091	n/a	9,536,239
Total Meals in Child & Adult Care Food Programs	q	increase	42,000,000	10,669,867	10,525,523	n/a	9,536,239
Total Meals in Summer Food Program - December, 2014	annual	increase	3,200,000	-	-	n/a	243,360
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	decrease	35,000,000	5,355,120	9,318,412	-42.5%	2,627,483
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	2,394,792	2,212,793	0.08	638,512

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	185	15	n/a	-
Farm markets in urban areas	a	increase	130	119	12	n/a	-
Number of farms whose product meets Jersey Fresh standards	q	increase	375	178	111	60.4%	36
Consumer Advertised Impressions for Jersey Fresh campaign	annual	increase	11,500,000		-	n/a	-
Dept of Agriculture ag education events administered or facilitated	q	increase	200	93	53	75.5%	18
Dairy: Promotions granted	q	monitor	300	139	179	(0.22)	61
Technical assistance to potential aquaculturalists (in hours)	q	decrease	600	23	29	n/a	6

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	increase	8,000	1,651	1,620	1.9%	591
Easement purchase transactions	q	increase	100	22	19	0.16	7
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	1,266	-	n/a	123
Number of SADC owned easements monitored for compliance	semiannual	maintain	436	240	0	n/a	37
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	increase	1,700	464	348	33.3%	136
Farms assisted by Ag conservation field staff	q	decrease	900	86	95	(0.09)	45
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	12,267	12,310	-0.3%	4,341