## Agriculture

**Performance Indicators JAN-MAR 3rd Qtr 2020**

<table>
<thead>
<tr>
<th>Frequency</th>
<th>Desired Trend</th>
<th>FY 18 Annual Target</th>
<th>Prior Quarter</th>
<th>Current Quarter</th>
<th>% Change (from prior)</th>
<th>Last 12 Month Average</th>
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</table>

### Protecting the Public

**Inspections:**

- Bee have colonies inspected: seasonal - q maintain
- Gypsy Moth aerial suppression (municipalities surveyed) q maintain 60 63 31 8
- Nursery Plant Dealer Inspections seasonal - q maintain 500 166 289 n/a 99
- Nursery Locations Inspected seasonal - q maintain 1,200 233 79 n/a 60
- Phytosanitary Inspections seasonal - q maintain 90 54 100 n/a 20
- Food Safety Audits performed seasonal - q maintain 90 11 4 n/a 5

- Fruit & Vegetable Shipping Points Inspected (lbs of produce) q maintain 1,500,000 243,990 - n/a 141,493
- Fruit & Vegetable Terminal Markets Inspected (lbs of produce) q increase 135,000,000 44,370,251 16,631,874 -62.9% 14,763,749

### Grading:

- Shell Eggs Cases Graded (lbs) n/a n/a n/a n/a n/a

### Registrations:

- Feed/Fertilizer/Lime Registrations issued q increase 875 672 372 21.2% 909
- Organic Registrations issued q decrease 1,600 721 864 19.8% 194
- Wholesale Seedmen Registered annual maintain 145 9 n/a 1

### Licensing:

- Aquaculture licenses issued annual decrease 12 - - n/a -
- Dairy: License Issued q decrease 10,500 1,384 2,653 10.4% 144
- Dairy: Dealer Licenses Issued q increase 500 55 40 -10.9% 17
- Certified NJ Organic operations meeting with federal standards q decrease 80 38 305 76.6% 11

### Testing:

- Detection of animal diseases (tests performed) q decrease 28,000 6,052 13,098 117.1% 2,095
- Livestock, equine and poultry disease management / field investigations performed (June, 2015) q increase 1,600 261 473 81.2% 64
- Feed/Fertilizer/Lime Samples Taken q maintain 650 174 189 8.6% 36
- Feed/Fertilizer/Lime Deficiencies q maintain 125 90 53 76.7% 8

### Other:

- Animal Waste Management Plans completed and filed q maintain 100 4 -100.0% 1
- Beneficial Insect Lab: Wrevis produced q decrease 120,000 12,476 8,921 -44.5% 3,741
- Beneficial Insect Lab: Adults produced q decrease 1,750,000 113,809 155,075 -8.9% 56,806
- Dairy: Financial Disputes Settled q decrease 300 57 31 -45.6% 11
- Dairy: Investigations Conducted q decrease 2,006 669 544 -18.7% 154
- Dairy: Change of Supplier Notices filed q increase 200 44 7 84.1% 8
- Dairy: Pounds of Milk Pooled q decrease 155,000,000 21,122,563 22,920,029 8.6% 5,381,542
- Agricultural Chemistry: Lot Inspections q decrease 8,500 1,934 1600 -7.7% 653

### Food Safety

**NJ's Schoolchildren and the State's Food Insecure**

- Total Free Breakfast q maintain 3,635,913 8,175,512 n/a 2,181,781
- Total Reduced Breakfast q maintain 268,734 812,606 n/a 362,590
- Total Paid Breakfast q maintain 3,581,739 2,342,955 n/a 556,670
- Total Breakfast q maintain 50,000,000 9,492,462 11,330,083 n/a 2,900,620
- Total Free Lunch q maintain 5,226,485 12,655,932 n/a 3,131,757
- Total Reduced Lunch q maintain 514,379 1,172,649 n/a 362,239
- Total Paid Lunch q maintain 2,763,965 7,477,064 n/a 4,513,632
- Total Lunch q maintain 117,000,000 8,504,817 21,546,357 n/a 8,500,231
- Total Meals in Child & Adult Care Food Programs q maintain 42,000,000 9,166,238 9,446,713 n/a 2,641,335
- Total Meals in Summer Food Program annual maintain 1,200,000 - 4,408,911 n/a 767,010
- Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg) q increase 35,000,000 15,677,378 13,194,158 -15.8% 2,965,363
- Total pounds of food purchased by EFOs under State Food Purchase Program q increase 8,000,000 2,693,610 3,018,709 12.1% 748,345

### Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product

- Farm markets in New Jersey q increase 142 159 26 82.4% 49
- Farm markets in urban area q increase 122 113 21 -41.4% 39
- Number of farms whose product meets Jersey Fresh standards q decrease 375 2 102 n/a 17
- Consumer Advertised Impressions for Jersey Fresh campaign annual maintain 11,500,000 123,985,347 123,985,347 n/a 20,659,725
- Dept of Agriculture ag education events administered or facilitated q decrease 200 40 47 17.5% 10
- Dairy: Promotions granted q decrease 300 100 97 7.8% 23
- Technical assistance to potential aquaculturists (in hours) q increase 400 4 4 0.0% 1

### Preservation and Conservation of Natural Resources

- Acres of farmland preserved q maintain 8,000 596 806 34.4% 188
- Easement purchase transactions q maintain 100 13 13 0.0% 7
- Number of county and non profit owned easement monitored for compliance annually q maintain 1,255 510 510 n/a 87
- Number of SADC owned easement monitored for compliance q maintain 436 124 124 n/a 21
- Technical/ administrative assistance to Soil Conservation Districts (in hours) q decrease 1,700 286 565 97.6% 102
- Landowners assisted by Ag conservation field staff q decrease 900 188 308 71.1% 72
- On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations q decrease 50,000 14,241 12,500 -12.2% 3,474