### Olmstead and Services that Promote Community Integration

<table>
<thead>
<tr>
<th>Description</th>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Prior Month (Nov 2010) Prior Quarter (1st Q, SFY'11)</th>
<th>Current Month (Dec 2010) Current Quarter (2nd Q, SFY’11)</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>State psychiatric hospital population. This number represents the Gross Average Daily Population (ADP) in the non-forensic state-hospitals. Quarter ending December 31, 2010.</td>
<td>Quarterly</td>
<td>Decrease</td>
<td>1,581</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Discharge Conditional Extension Pending Placement (CEPP) consumers (designated CEPP prior to 7-1-08) in FY 2011 into appropriate community settings. Quarter ending December 31, 2010.</td>
<td>Quarterly</td>
<td>Attain targets outlined in the settlement agreement</td>
<td>22</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percent of consumers designated Conditional Extension Pending Placement after 7-1-08 will be moved into an appropriate community setting within 6 months of designation in FY 2011. Quarter ending December 31, 2010.</td>
<td>Quarterly</td>
<td>Attain targets outlined in the settlement agreement</td>
<td>75.50%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Create community placements to avert institutionalization for persons diagnosed with mental illness who would otherwise be committed to a State psychiatric hospital. Quarter ending December 31, 2010.</td>
<td>Quarterly</td>
<td>Attain targets outlined in the settlement agreement</td>
<td>0 (Annual target attained)</td>
<td></td>
<td>75.50%</td>
<td></td>
</tr>
<tr>
<td>Change in percent of clients abstinent from alcohol at discharge vs. percent of clients abstinent at admission. Quarter ending December 31, 2010.</td>
<td>Quarterly</td>
<td>Increase</td>
<td>29.70%</td>
<td>29.80%</td>
<td>0.3%</td>
<td></td>
</tr>
<tr>
<td>Change in percent of clients abstinent from other drugs at discharge vs. percent of clients abstinent at admission. Quarter ending December 31, 2010.</td>
<td>Quarterly</td>
<td>Increase</td>
<td>46.30%</td>
<td>44.80%</td>
<td>-3.2%</td>
<td></td>
</tr>
</tbody>
</table>

### Services that Promote Economic Independence

<table>
<thead>
<tr>
<th>Description</th>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Prior Month (Nov 2010) Prior Quarter (1st Q, SFY'11)</th>
<th>Current Month (Dec 2010) Current Quarter (2nd Q, SFY’11)</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher).</td>
<td>Monthly</td>
<td>Attain Federal targets</td>
<td>100.0%</td>
<td>100.0%</td>
<td>0.0%</td>
<td></td>
</tr>
<tr>
<td>Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment.</td>
<td>Monthly</td>
<td>Attain Federal targets</td>
<td>100%</td>
<td>100%</td>
<td>0.0%</td>
<td></td>
</tr>
<tr>
<td>Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state.</td>
<td>Monthly</td>
<td>Attain Federal targets</td>
<td>0.54</td>
<td>0.49</td>
<td>-9.3%</td>
<td></td>
</tr>
<tr>
<td>Service Description</td>
<td>Measurement Type</td>
<td>Increase Type</td>
<td>Increase</td>
<td>Increase 100%</td>
<td>Increase Percentage</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------</td>
<td>------------------</td>
<td>---------------</td>
<td>----------</td>
<td>---------------</td>
<td>--------------------</td>
<td></td>
</tr>
<tr>
<td>Consumers with a disability enrolled in the NJ Workability Program.</td>
<td>Monthly</td>
<td>Increase</td>
<td>8,230</td>
<td>8,324</td>
<td>1.1%</td>
<td></td>
</tr>
<tr>
<td>Percent of customers awarding a satisfaction rating of &quot;very satisfied&quot; after their agency received training from the Division of Deaf and Hard of Hearing.</td>
<td>Monthly</td>
<td>Increase</td>
<td>79.8%</td>
<td>100.0%</td>
<td>25.3%</td>
<td></td>
</tr>
<tr>
<td>Services that Ensure the Safety Net</td>
<td>Monthly</td>
<td>Increase</td>
<td>76,336</td>
<td>77,544</td>
<td>1.6%</td>
<td></td>
</tr>
<tr>
<td>Participation of eligible elderly NJ residents in the Supplemental Nutrition Assistance Program (formerly Food Stamps).</td>
<td>Monthly</td>
<td>Increase</td>
<td>40,752</td>
<td>41,140</td>
<td>1.0%</td>
<td></td>
</tr>
<tr>
<td>WFNJ/TANF Households</td>
<td>Monthly</td>
<td>Increase</td>
<td>342,504</td>
<td>351,193</td>
<td>2.5%</td>
<td></td>
</tr>
<tr>
<td>Monthly Increase 79.8% 100.0% 25.3%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Stamp Households</td>
<td>Monthly</td>
<td>Increase</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performance level of child support collections paid above level of federal fiscal year 2009 level. Quarter ending December 31, 2010.</td>
<td>Quarterly</td>
<td>Increase</td>
<td>65.1%</td>
<td>65.10%</td>
<td>0.1%</td>
<td></td>
</tr>
<tr>
<td>Services that Promote the Availability of Health Care</td>
<td>Monthly</td>
<td>Increase</td>
<td>15,826</td>
<td>19,088</td>
<td>20.6%</td>
<td></td>
</tr>
<tr>
<td>Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total June 2010 to date.</td>
<td>Monthly</td>
<td>Increase</td>
<td>1,205</td>
<td>1,214</td>
<td>0.7%</td>
<td></td>
</tr>
<tr>
<td>Enrollment of clients with disabilities served in NJ Personal Preference Program.</td>
<td>Monthly</td>
<td>Increase</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of intake and referral cases transitioned from the Division of Developmental Disabilities to the Division of Disability Services. Total to date.</td>
<td>Monthly</td>
<td>Attain established target</td>
<td>10,250</td>
<td>10,943</td>
<td>6.8%</td>
<td></td>
</tr>
</tbody>
</table>