CBVI: Average Number of Lesson Hours per Teacher

Fiscal year target: 423 lesson hours per teacher

State Fiscal Year Quarter

Number of Lesson Hours

DDD: Community Placements from Developmental Centers

Fiscal year target: 113 developmental center residents placed in the community

State Fiscal Year Quarter
DMHAS Olmstead: Community Placements for CEPP Consumers

State Fiscal Year Quarter

Placements


Fiscal year target: 95 placements
DMHAS Olmstead: Community Placements to Avert Hospitalization

State Fiscal Year Quarter

Placements

Fiscal year target: 50 placements
DMHAS: State Psychiatric Hospital Census

Census vs. State Fiscal Year Quarter

Fiscal year target: 1,600 census
DMHAS: Hagedorn Psychiatric Hospital Census

Fiscal year target: 0 census (hospital closure)
DDS: Enrollment in NJ Personal Preference Program

<table>
<thead>
<tr>
<th>State Fiscal Year Quarter</th>
<th>Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan - Mar 2011</td>
<td>1,300</td>
</tr>
<tr>
<td>Apr - June 2011</td>
<td>1,400</td>
</tr>
<tr>
<td>July - Sept 2011</td>
<td>1,500</td>
</tr>
<tr>
<td>Oct - Dec 2011</td>
<td>1,700</td>
</tr>
<tr>
<td>Jan - Mar 2012</td>
<td>1,900</td>
</tr>
<tr>
<td>Apr - June 2012</td>
<td>1,800</td>
</tr>
</tbody>
</table>

Fiscal year target: 1,900 with disabilities enrolled
Medicaid: Enrollment of Children in FamilyCare

Fiscal year target: 183,910 children enrolled
Medicaid: Percent of Eligible Medicaid Participants Enrolled in Managed Care

Fiscal year target: 98% of eligible Medicaid participants in managed care.