

## Health and Senior Services

### Performance Indicators - March 2011

	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
<b>Promoting Senior Independence and Choice</b>							
Global Options Program Participants	M	Increase	11,700	11,564	11,634	0.6%	11,599
Number of Medicaid Funded Residents in Nursing Homes	M	Decrease	27,500	29,077	27,373	-5.9%	28,225
Percentage of Clients in Home and Community Based Options	M	Increase	29.8%	28.5%	29.8%	4.6%	29.2%
Number PAAD & Senior GOLD Participants	M	Maintain	165,000	159,631	157,570	-1.3%	162,693
Total Pharmacy Claims Cost	M	Decrease	12,157,265	13,221,256	9,389,333	-29.0%	10,333,316
<b>Optimizing Health Quality, Licensing and Oversight</b>							
Percentage of Targeted Facilities Inspected							
Nursing Homes	M	Maintain	31	93.8%	103.5%	10.3%	96.2%
Other Long Term Care	M	Maintain	16	94.1%	88.2%	-6.3%	100.5%
Acute Care	M	Maintain	11	46.2%	92.3%	99.8%	66.2%
Percentage of Targeted Complaints Investigated							
All LTC (Nursing Homes and Other LTC)	M	Maintain	207	82.7%	69.6%	-15.8%	82.3%
Acute Care	M	Maintain	92	81.8%	81.5%	-0.4%	60.9%
Number of Vital Documents Issued	M	Maintain	14,000	17,931	19,393	8.2%	16,973
<b>Delivery of Public Health Services</b>							
WIC Participants	M	Maintain	45,000	51,427	52,501	2.1%	47,452
Children Evaluated for Eligibility under EIP	M	Maintain	170,000	172,277	171,323	-0.6%	170,239
Eligible Children Receiving EIP Services	M	Maintain	1,200	1,288	1,274	-1.1%	1,322
AIDS Clients Tested and COUNSELED	M	Maintain	10,000	10,535	10,604	0.7%	10,632
ADDP Clients Served	M	Maintain	8,000	8,613	8,741	1.5%	7,760
Breast and Cervical Cancer Visits under NJCEED Program	M	Maintain	6,000	6,109	6,125	0.3%	6,071
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	M	Maintain	1,600	918	1,394	51.9%	1,571
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	M	Maintain	395,000	423,815	392,623	-7.4%	436,201