### National Guard Support Services

#### Army National Guard
- **Assigned Strength**
  - Frequency: Monthly
  - Trend: Maintain
  - Prior Reporting Period: 99.90%
  - Current Reporting Period: 100.20%
  - % Change: 0.30%

- **Available for Federal Mobilization**
  - Frequency: Monthly
  - Trend: Increase
  - Prior Reporting Period: 86.40%
  - Current Reporting Period: 88.30%
  - % Change: 1.90%

- **Available for State Active Duty (SAD)**
  - Frequency: Monthly
  - Trend: Increase
  - Prior Reporting Period: 78.00%
  - Current Reporting Period: 84.50%
  - % Change: 6.50%

- **Army National Guard members currently deployed**
  - Frequency: Monthly
  - Trend: Varies
  - Prior Reporting Period: 149
  - Current Reporting Period: 149
  - % Change: 0.00%

- **Army National Guard members deployed year to date**
  - Frequency: Monthly
  - Trend: Varies
  - Prior Reporting Period: 418
  - Current Reporting Period: 418
  - % Change: 0.00%

- **Average length of deployment**
  - Frequency: Monthly
  - Trend: Varies
  - Prior Reporting Period: 15.8 months
  - Current Reporting Period: 15.8 months
  - % Change: 0.00%

- **Army National Guard members deployed multiple times**
  - Frequency: Monthly
  - Trend: Varies
  - Prior Reporting Period: 645
  - Current Reporting Period: 645
  - % Change: 0.00%

#### Air National Guard
- **Assigned Strength**
  - Frequency: Monthly
  - Trend: Maintain
  - Prior Reporting Period: 105.44%
  - Current Reporting Period: 106.70%
  - % Change: 1.26%

- **Available for Federal Mobilization**
  - Frequency: Monthly
  - Trend: Increase
  - Prior Reporting Period: 82.83%
  - Current Reporting Period: 85.79%
  - % Change: 2.96%

- **Available for State Active Duty (SAD)**
  - Frequency: Monthly
  - Trend: Increase
  - Prior Reporting Period: 82.83%
  - Current Reporting Period: 85.79%
  - % Change: 2.96%

- **Air National Guard members currently deployed**
  - Frequency: Monthly
  - Trend: Varies
  - Prior Reporting Period: 70
  - Current Reporting Period: 36
  - % Change: -48.57%

- **Air National Guard members deployed year to date**
  - Frequency: Monthly
  - Trend: Varies
  - Prior Reporting Period: 46
  - Current Reporting Period: 73
  - % Change: 58.70%

- **Average length of deployment**
  - Frequency: Monthly
  - Trend: Varies
  - Prior Reporting Period: 1.1 months
  - Current Reporting Period: 1.1 months
  - % Change: 0.00%

- **Air National Guard members deployed multiple times**
  - Frequency: Monthly
  - Trend: Varies
  - Prior Reporting Period: 804
  - Current Reporting Period: 828
  - % Change: 2.99%

#### Family Programs
- **Number of Family Assistance calls received.**
  - Frequency: Monthly
  - Trend: N/A
  - Prior Reporting Period: 212
  - Current Reporting Period: 295
  - % Change: 39.15%

- **Number cases Family Assistance cases requiring tracking for referral and continued assistance.**
  - Frequency: Monthly
  - Trend: N/A
  - Prior Reporting Period: 30
  - Current Reporting Period: 15
  - % Change: -50.00%

- **Number of Families and Soldiers contacted by Family Assistance Outreach.**
  - Frequency: Monthly
  - Trend: N/A
  - Prior Reporting Period: 84
  - Current Reporting Period: 132
  - % Change: 57.14%

#### Facilities
- **Percentage of NJ Army National Guard facilities that meet minimum Army Standards**
  - Frequency: Quarterly
  - Trend: Increase
  - Prior Reporting Period: 15%
  - Current Reporting Period: 12%
  - % Change: -3.00%

- **Percentage of NJ Air National Guard facilities that meet minimum Air Force Standards**
  - Frequency: Quarterly
  - Trend: Increase
  - Prior Reporting Period: 64%
  - Current Reporting Period: 64%
  - % Change: 0.00%

- **Revenue generated from facility rentals**
  - Frequency: Quarterly
  - Trend: Increase
  - Prior Reporting Period: $1,616,645
  - Current Reporting Period: $1,599,898
  - % Change: -1.04%

- **Military Construction projects currently in progress**
  - Frequency: Quarterly
  - Trend: Varies
  - Prior Reporting Period: 6
  - Current Reporting Period: 6
  - % Change: 0.00%

- **Military Construction projects completed**
  - Frequency: Quarterly
  - Trend: Varies
  - Prior Reporting Period: 3
  - Current Reporting Period: 3
  - % Change: 0.00%

#### Joint Training Center Management and Operations
- **Military**
  - Frequency: Monthly
  - Trend: Increase
  - Prior Reporting Period: 1,046
  - Current Reporting Period: 2,445
  - % Change: 133.75%

- **NJ State Police In Service Training**
  - Frequency: Monthly
  - Trend: Increase
  - Prior Reporting Period: 3,913
  - Current Reporting Period: 15,176
  - % Change: 287.84%

- **NJ State Police Recruit Training**
  - Frequency: Monthly
  - Trend: N/A
  - Prior Reporting Period: 0
  - Current Reporting Period: 0
  - % Change: 0.00%

- **Criminal Justice**
  - Frequency: Monthly
  - Trend: Increase
  - Prior Reporting Period: 37
  - Current Reporting Period: 505
  - % Change: 1264.86%

- **Juvenile Justice Commission**
  - Frequency: Monthly
  - Trend: Increase
  - Prior Reporting Period: 76
  - Current Reporting Period: 288
  - % Change: 278.95%

- **Department of Corrections**
  - Frequency: Monthly
  - Trend: Increase
  - Prior Reporting Period: 3720
  - Current Reporting Period: 3720
  - % Change: 0.00%

- **Other**
  - Frequency: Monthly
  - Trend: Increase
  - Prior Reporting Period: 500
  - Current Reporting Period: 500
  - % Change: 0.00%

#### Youth ChalleNGe Academy
- **Class / Program Capacity (x2 classes/year)**
  - Frequency: Semi-Annual
  - Trend: Maintain
  - Prior Reporting Period: 102
  - Current Reporting Period: 101
  - % Change: -0.98%

- **Staff to Cadet ratio**
  - Frequency: Monthly
  - Trend: Maintain
  - Prior Reporting Period: 1:2
  - Current Reporting Period: 1:2
  - % Change: 0.00%

- **Teacher to Cadet ratio**
  - Frequency: Monthly
  - Trend: Maintain
  - Prior Reporting Period: 1:14
  - Current Reporting Period: 1:14
  - % Change: 0.00%

- **Graduation Target (2 classes per year)**
  - Frequency: Semi-Annual
  - Trend: Maintain
  - Prior Reporting Period: 102
  - Current Reporting Period: 101
  - % Change: -0.98%

- **Average Test of Adult Basic Education (TABE) Reading Growth**
  - Frequency: 2/class
  - Trend: Increase
  - Prior Reporting Period: n/a
  - Current Reporting Period: n/a

- **Average Test of Adult Basic Education (TABE) Math Growth**
  - Frequency: 2/class
  - Trend: Increase
  - Prior Reporting Period: n/a
  - Current Reporting Period: n/a

- **Academic Credentials Awarded**
  - Frequency: Semi-Annual
  - Trend: Increase
  - Prior Reporting Period: FY10 Class 2
  - Current Reporting Period: FY10 Class 2

- **Community Service Hours performed**
  - Frequency: Monthly
  - Trend: Increase
  - Prior Reporting Period: 2637
  - Current Reporting Period: 3735
  - % Change: 41.64%

- **Value of Service to Community ($)**
  - Frequency: Monthly
  - Trend: Increase
  - Prior Reporting Period: $53,399.25
  - Current Reporting Period: $27,078.75
  - % Change: -49.29%

- **Military Construction projects completed**
  - Frequency: Quarterly
  - Trend: Varies
  - Prior Reporting Period: 6
  - Current Reporting Period: 6
  - % Change: 0.00%
## Veterans' Outreach and Assistance

### New Jersey Veteran Population
<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Jersey Veteran Population</td>
<td>monthly</td>
<td>decrease</td>
<td>463,720</td>
<td>463,720</td>
</tr>
</tbody>
</table>

### Number of veterans served

#### Veteran Service Officer direct contact engagements
<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Veteran Service Officer direct contact engagements</td>
<td>monthly</td>
<td>increase</td>
<td>597</td>
<td>597</td>
</tr>
</tbody>
</table>

#### NJVETS Veteran Programs Information Hotline
<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>NJVETS Veteran Programs Information Hotline</td>
<td>monthly</td>
<td>increase</td>
<td>499</td>
<td>520</td>
</tr>
</tbody>
</table>

#### Veteran Counseling Hotline
<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Veteran Counseling Hotline</td>
<td>monthly</td>
<td>increase</td>
<td>323</td>
<td>310</td>
</tr>
</tbody>
</table>

### Number of services Provided

#### Total VA Federal Claims processed
<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total VA Federal Claims processed</td>
<td>monthly</td>
<td>increase</td>
<td>597</td>
<td>700</td>
</tr>
</tbody>
</table>

#### Total Compensation & Pension awards
<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Compensation &amp; Pension awards</td>
<td>monthly</td>
<td>increase</td>
<td>4754</td>
<td>5246</td>
</tr>
</tbody>
</table>

#### Grants & Aids Catastrophic Program
<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants &amp; Aids Catastrophic Program</td>
<td>monthly</td>
<td>varies</td>
<td>282</td>
<td>282</td>
</tr>
</tbody>
</table>

#### Veterans Preference
<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Veterans Preference</td>
<td>monthly</td>
<td>maintain</td>
<td>106</td>
<td>75</td>
</tr>
</tbody>
</table>

#### Awards
<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Awards</td>
<td>monthly</td>
<td>maintain</td>
<td>130</td>
<td>143</td>
</tr>
</tbody>
</table>

#### High School Diplomas
<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>High School Diplomas</td>
<td>monthly</td>
<td>maintain</td>
<td>12</td>
<td>7</td>
</tr>
</tbody>
</table>

### Transportation

<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Clients</td>
<td>monthly</td>
<td>increase</td>
<td>601</td>
<td>603</td>
</tr>
</tbody>
</table>

#### PTSD Counseling

<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>PTSD Counseling Sessions Conducted</td>
<td>monthly</td>
<td>maintain</td>
<td>1236</td>
<td>1557</td>
</tr>
</tbody>
</table>

### Veterans Haven Transitional Housing Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rated Capacity</td>
<td>monthly</td>
<td>increase</td>
<td>53</td>
<td>49</td>
</tr>
</tbody>
</table>

### Burial Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Military Funeral Honors performed (NJ National Guard – J5/7)</td>
<td>monthly</td>
<td>varies</td>
<td>165</td>
<td>148</td>
</tr>
</tbody>
</table>

### Domiciliary and Treatment Services

#### Menlo Park Veterans Memorial Home

<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of beds certified by CMS</td>
<td>quarterly</td>
<td>maintain</td>
<td>312</td>
<td>312</td>
</tr>
</tbody>
</table>

#### Paramus Veterans Memorial Home

<table>
<thead>
<tr>
<th>Description</th>
<th>Month</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of beds certified by CMS</td>
<td>quarterly</td>
<td>maintain</td>
<td>336</td>
<td>336</td>
</tr>
</tbody>
</table>

#### Vineland Veterans Memorial Home
<table>
<thead>
<tr>
<th></th>
<th>Frequency</th>
<th>Type</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Change</th>
<th>Frequency</th>
<th>Value 3</th>
<th>Value 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total number of beds certified by CMS</td>
<td>quarterly</td>
<td>maintain</td>
<td>300</td>
<td>300</td>
<td>0.00%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Occupancy Rate</td>
<td>quarterly</td>
<td>maintain</td>
<td>97%</td>
<td>97%</td>
<td>0.00%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resident Maintenance Revenue</td>
<td>annual</td>
<td>increase</td>
<td>$4,902,417</td>
<td>Quarterly</td>
<td>0.00%</td>
<td>$4,902,417</td>
<td></td>
<td></td>
</tr>
<tr>
<td>VA Per Diem Revenue</td>
<td>annual</td>
<td>increase</td>
<td>$6,844,509</td>
<td>Quarterly</td>
<td>0.00%</td>
<td>$6,844,509</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medicare Part A and B Revenue</td>
<td>annual</td>
<td>maintain</td>
<td>$2,790,544</td>
<td>Quarterly</td>
<td>0.00%</td>
<td>$2,790,544</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**State Approving Agency Services**

### Program approval actions

<table>
<thead>
<tr>
<th></th>
<th>Frequency</th>
<th>Type</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Change</th>
<th>Frequency</th>
<th>Value 3</th>
<th>Value 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Response to inquiries</td>
<td>quarterly</td>
<td>varies</td>
<td>13</td>
<td></td>
<td></td>
<td>Quarterly</td>
<td>0.00%</td>
<td>13</td>
</tr>
<tr>
<td>Reviews of program approval requests</td>
<td>quarterly</td>
<td>varies</td>
<td>229</td>
<td></td>
<td></td>
<td>Quarterly</td>
<td>0.00%</td>
<td>229</td>
</tr>
<tr>
<td>Completed approval actions</td>
<td>quarterly</td>
<td>varies</td>
<td>229</td>
<td></td>
<td></td>
<td>Quarterly</td>
<td>0.00%</td>
<td>229</td>
</tr>
</tbody>
</table>

### Supervision of schools and training establishments

<table>
<thead>
<tr>
<th></th>
<th>Frequency</th>
<th>Type</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Change</th>
<th>Frequency</th>
<th>Value 3</th>
<th>Value 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inspection visits conducted</td>
<td>quarterly</td>
<td>varies</td>
<td>5</td>
<td></td>
<td></td>
<td>Quarterly</td>
<td>0.00%</td>
<td>5</td>
</tr>
<tr>
<td>Supervisory visits conducted</td>
<td>quarterly</td>
<td>varies</td>
<td>15</td>
<td></td>
<td></td>
<td>Quarterly</td>
<td>0.00%</td>
<td>15</td>
</tr>
</tbody>
</table>

### Technical assistance and outreach engagements

<table>
<thead>
<tr>
<th></th>
<th>Frequency</th>
<th>Type</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Change</th>
<th>Frequency</th>
<th>Value 3</th>
<th>Value 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technical assistance and outreach engagements</td>
<td>quarterly</td>
<td>varies</td>
<td>32</td>
<td></td>
<td></td>
<td>Quarterly</td>
<td>0.00%</td>
<td>32</td>
</tr>
</tbody>
</table>

### In-service workshops and professional development engagements

<table>
<thead>
<tr>
<th></th>
<th>Frequency</th>
<th>Type</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Change</th>
<th>Frequency</th>
<th>Value 3</th>
<th>Value 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-service workshops and professional development engagements</td>
<td>quarterly</td>
<td>varies</td>
<td>1</td>
<td></td>
<td></td>
<td>Quarterly</td>
<td>0.00%</td>
<td>1</td>
</tr>
</tbody>
</table>