## National Guard Support Services

### Facilities
- **Revenue generated from facility rentals monthly increase** 145100 (m) $158,150.84 $304,507.80 92.54% $156,955.10

### Army National Guard
- **Assigned Strength monthly maintain** 100% 99.50% 99.00% -0.50%
- **Available for Federal Mobilization monthly increase** 90% 92.27% 78.00% 7.97%
- **Available for State Active Duty (SAD) monthly increase** 85% 88.64% 78.00% 7.97%

### Air National Guard
- **Assigned Strength monthly maintain** 100% 103.94% 104.12% 0.17%
- **Available for Federal Mobilization monthly increase** 90% 72.24% 78.00% 7.97%
- **Available for State Active Duty (SAD) monthly increase** 85% 72.24% 78.00% 7.97%

### Joint Training Center Management and Operations
- **Military Use (Person Days) monthly increase** 2500 (m) 4,363 5,045 15.63% 3,090
- **Other (Person Days) (total of all non-military usage) monthly increase** 8500 (m) 15,194 20,048 31.95% 11,235

### Family Programs
- **Number of Family Assistance calls received monthly** n/a 201 (m) 202 264 30.69% 204
- **Family Assistance cases requiring tracking for referral and continued assistance monthly** n/a 15 (m) 29 16 -44.83% 34
- **Families and Soldiers contacted by Family Assistance Outreach monthly** n/a 210 (m) 140 259 85.00% 208

### Youth ChalleNGe Academy (Program Capacity = 150 (x2 classes/year))
- **Cadet Graduations per class (2 classes per year) semi annual maintain** 100 (per class) n/a n/a n/a
- **Academic Credentials Awarded per class (2 classes per year) semi annual increase** 90 (per class) n/a n/a n/a

### Veterans’ Outreach and Assistance

#### New Jersey Veteran Population 463,720 (US DVA statistics)
- **Number of veterans served**
  - **Veteran Direct Contacts monthly increase** 1425 (m) 1517 1472 -2.97% 1,405
- **Number of services Provided**
  - **Total VA Federal Claims processed monthly increase** 645 (m) 696 696 0.00% 624
  - **Total Compensation & Pension awards monthly increase** 5925 (m) 6,027 6,027 0.00% 6,035
  - **Grants & Aids Catastrophic Program monthly vary** 275 (m) 275 275 7.42% 273
  - **Veteran Outreach activities monthly maintain** 16 23 56.25% 186
  - **Total State Veteran Services monthly maintain** 160 (m) 114 154 35.09% 504
- **Transportation**
  - **Number of Rides monthly increase** 1585 (m) 80 949 1086.25% 1,430
  - **PTSD Counseling**
    - **PTSD Counseling Sessions Conducted monthly maintain** 1520 (m) 99 1740 1657.58% 1,437
- **Veterans Haven North Transitional Housing Program (Rated Capacity = 20 Beds)**
  - **Occupancy Rate monthly increase** 100% 0% 6% 0.00%
  - **Average Length of Stay monthly maintain** 264 days (m) 0 21 0.00%
  - **Recidivism Rate monthly decrease** <2% 0 0.00%
- **Veterans Haven South Transitional Housing Program (Rated Capacity = 100 Beds)**
  - **Occupancy Rate monthly increase** 100% 50% n/a
  - **Average Length of Stay monthly maintain** 264 days (m) 263 n/a
  - **Recidivism Rate monthly decrease** <2% <2% 0.00%
- **Burial Services (BG Doyle Cemetery Rated Capacity = 171,070)**
  - **Total Interments monthly increase** 250 256 273 6.64% 255
  - **Plot Internment Allowance Received to date (current FY) monthly increase** $62,500 $0.00 $0.00 0.00% $72,415.83
### Department of Military And Veterans Affairs
#### Performance Indicators - August FY2013

<table>
<thead>
<tr>
<th></th>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Prior Reporting Period</th>
<th>Current Reporting Period</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Military Funeral Honors performed (NJ National Guard – J5/7)</td>
<td>monthly</td>
<td>varies</td>
<td>140 (m)</td>
<td>86</td>
<td>92</td>
<td>6.98%</td>
<td>125</td>
</tr>
</tbody>
</table>

**State Approving Agency Services**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Prior Reporting Period</th>
<th>Current Reporting Period</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Veterans enrolled in approved programs: 9,939 (US DVA Statistics)</td>
<td>quarterly</td>
<td>varies</td>
<td>450 (q)</td>
<td>127</td>
<td>n/a</td>
<td>92</td>
<td></td>
</tr>
<tr>
<td>Educational, Vocational &amp; Apprenticeship program approvals granted</td>
<td>quarterly</td>
<td>varies</td>
<td>8 (q)</td>
<td>35</td>
<td>n/a</td>
<td>11</td>
<td></td>
</tr>
<tr>
<td>Supervision of schools and training establishments</td>
<td>quarterly</td>
<td>varies</td>
<td>45 (q)</td>
<td>36</td>
<td>n/a</td>
<td>18</td>
<td></td>
</tr>
<tr>
<td>Technical assistance and outreach engagements</td>
<td>quarterly</td>
<td>varies</td>
<td>45 (q)</td>
<td>36</td>
<td>n/a</td>
<td>18</td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>Occupancy Rate</td>
<td>Total Revenue Receipts (note 3)</td>
<td>Approved Waiting List (percentage of total resident capacity)</td>
<td></td>
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<tr>
<td><strong>Menlo Park Veterans Memorial Home</strong> (Total # of beds certified by CMS = 312)</td>
<td>monthly maintain</td>
<td>$1,387,743</td>
<td>50.00%</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>monthly increase</td>
<td>$1,665,097</td>
<td>50.00%</td>
<td></td>
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<td></td>
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<tr>
<td></td>
<td>monthly</td>
<td>$1,792,184</td>
<td>49.03%</td>
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<tr>
<td></td>
<td></td>
<td>$2,857,410</td>
<td>50.20%</td>
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<tr>
<td><strong>Paramus Veterans Memorial Home</strong> (Total # of beds certified by CMS = 336)</td>
<td>monthly maintain</td>
<td>$1,818,366</td>
<td>30.00%</td>
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<tr>
<td></td>
<td>monthly increase</td>
<td>$555,755</td>
<td>33.33%</td>
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<tr>
<td></td>
<td>monthly</td>
<td>$1,928,508</td>
<td>38.69%</td>
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<tr>
<td></td>
<td></td>
<td>$2,681,330</td>
<td>31.68%</td>
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<tr>
<td><strong>Vineland Veterans Memorial Home</strong> (Total # of beds certified by CMS = 300)</td>
<td>monthly maintain</td>
<td>$1,224,374</td>
<td>35.00%</td>
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<tr>
<td></td>
<td>monthly increase</td>
<td>$1,095,634</td>
<td>109.00%</td>
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<tr>
<td></td>
<td>monthly</td>
<td>$1,381,675</td>
<td>109.00%</td>
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<tr>
<td></td>
<td></td>
<td>$1,798,645</td>
<td>79.70%</td>
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</tbody>
</table>

Notes:
1. Reporting year from 1 JUL to 30 JUN
2. Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually. Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)
3. Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period
4. The drop in Occupancy Rate is due to the increased number of beds that became available upon completion of the asbestos remediation project at the Ancora facility.