## National Guard Support Services

### Facilities
- **Revenue generated from facility rentals monthly**
  - Increase: $145,100
  - Current Reporting Period: $141,159.90
  - % Change: -53.64%
  - Prior Reporting Period: $304,507.80

### Army National Guard
- **Assigned Strength monthly**
  - Maintain: 100%
  - Current Reporting Period: 99.00%
  - % Change: -0.40%

- **Available for Federal Mobilization monthly**
  - Increase: 90%
  - Current Reporting Period: 81.58%
  - % Change: 5.95%

- **Available for State Active Duty (SAD) monthly**
  - Increase: 85%
  - Current Reporting Period: 81.58%
  - % Change: 5.95%

### Air National Guard
- **Assigned Strength monthly**
  - Maintain: 100%
  - Current Reporting Period: 104.12%
  - % Change: 0.55%

- **Available for Federal Mobilization monthly**
  - Increase: 90%
  - Current Reporting Period: 84.90%
  - % Change: 8.85%

- **Available for State Active Duty (SAD) monthly**
  - Increase: 85%
  - Current Reporting Period: 84.90%
  - % Change: 8.85%

### Joint Training Center Management and Operations
- **Military Use (Person Days) monthly**
  - Increase: 2500
  - Current Reporting Period: 5,185
  - % Change: 2.78%

- **Other (Person Days) monthly**
  - Increase: 8,500
  - Current Reporting Period: 14,842
  - % Change: -25.97%

### Family Programs
- **Number of Family Assistance calls received monthly**
  - N/A
  - Current Reporting Period: 264
  - % Change: -32.95%

- **Family Assistance cases requiring tracking for referral and continued assistance monthly**
  - N/A
  - Current Reporting Period: 16
  - % Change: -18.75%

- **Families and Soldiers contacted by Family Assistance Outreach monthly**
  - N/A
  - Current Reporting Period: 259
  - % Change: -11.58%

### Youth ChalleNGe Academy (Program Capacity = 150 (x2 classes/year))
- **Cadet Graduations per class (2 classes per year) semi annual**
  - Maintain: 100 (per class)
  - Current Reporting Period: n/a
  - % Change: n/a

- **Academic Credentials Awarded per class (2 classes per year) semi annual**
  - Increase: 90 (per class)
  - Current Reporting Period: n/a
  - % Change: n/a

### Veterans’ Outreach and Assistance
- **New Jersey Veteran Population 463,720 (US DVA statistics)**
- **Number of Veterans Served**
  - **Veteran Direct Contacts monthly**
    - Increase: 1425 (m)
    - Current Reporting Period: 1,378
    - % Change: -6.39%

- **Number of Services Provided**
  - **Total VA Federal Claims processed monthly**
    - Increase: 645 (m)
    - Current Reporting Period: 678
    - % Change: -2.59%

  - **Total Compensation & Pension awards monthly**
    - Increase: 5925 (m)
    - Current Reporting Period: 7,938
    - % Change: 31.71%

  - **Grants & Aids Catastrophic Program monthly**
    - Varies: 275 (m)
    - Current Reporting Period: 252
    - % Change: -8.36%

  - **Veteran Outreach activities monthly**
    - Increase: 170
    - Current Reporting Period: 185
    - % Change: -8.85%

  - **Total State Veteran Services monthly**
    - Maintain: 600 (m)
    - Current Reporting Period: 513
    - % Change: -10.00%

### Transportation
- **Number of Rides monthly**
  - Increase: 1585 (m)
  - Current Reporting Period: 1,213
  - % Change: 27.63%

### PTSD Counseling
- **PTSD Counseling Sessions Conducted monthly**
  - Maintain: 1520 (m)
  - Current Reporting Period: 1,174
  - % Change: -9.48%

### Veterans Haven North Transitional Housing Program (Rated Capacity = 20 Beds)
- **Occupancy Rate monthly**
  - Increase: 100%
  - Current Reporting Period: 60%
  - % Change: 90.00%

- **Average Length of Stay monthly**
  - Maintain: 264 days (m)
  - Current Reporting Period: 200
  - % Change: 185.71%

### Veterans Haven South Transitional Housing Program (Rated Capacity = 100 Beds)
- **Occupancy Rate monthly**
  - Increase: 100%
  - Current Reporting Period: 99%
  - % Change: 100.00%

- **Average Length of Stay monthly**
  - Maintain: 264 days (m)
  - Current Reporting Period: 0
  - % Change: n/a

### Burial Services (BG Doyle Cemetary Rated Capacity = 171,070)
- **Total Interments monthly**
  - Increase: 250
  - Current Reporting Period: 225
  - % Change: -17.58%

- **Plot Intermment Allowance Received to date (current FY) monthly**
  - Increase: $62,500
  - Current Reporting Period: $72,415.83
  - % Change: 0.00%

- **Number of Military Funeral Honors performed (NJ National Guard - J5/7) monthly**
  - Varies: 140 (m)
  - Current Reporting Period: 74
  - % Change: 19.57%
<table>
<thead>
<tr>
<th>State Approving Agency Services</th>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Prior Reporting Period</th>
<th>Current Reporting Period</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Veterans enrolled in approved programs: 9,939 (US DVA Statistics)</td>
<td>quarterly</td>
<td>varies</td>
<td>140 (q)</td>
<td>n/a</td>
<td>124</td>
<td>n/a</td>
<td>197</td>
</tr>
<tr>
<td>Educational, Vocational &amp; Apprenticeship program approvals granted</td>
<td>quarterly</td>
<td>varies</td>
<td>140 (q)</td>
<td>n/a</td>
<td>124</td>
<td>n/a</td>
<td>197</td>
</tr>
<tr>
<td>Supervision of schools and training establishments</td>
<td>quarterly</td>
<td>varies</td>
<td>31 (q)</td>
<td>n/a</td>
<td>47</td>
<td>n/a</td>
<td>26</td>
</tr>
<tr>
<td>Inspection and compliance survey visits conducted</td>
<td>quarterly</td>
<td>varies</td>
<td>31 (q)</td>
<td>n/a</td>
<td>47</td>
<td>n/a</td>
<td>26</td>
</tr>
<tr>
<td>Technical assistance and outreach engagements</td>
<td>quarterly</td>
<td>varies</td>
<td>94 (q)</td>
<td>n/a</td>
<td>66</td>
<td>n/a</td>
<td>55</td>
</tr>
<tr>
<td>Technical assistance and outreach engagements</td>
<td>quarterly</td>
<td>varies</td>
<td>94 (q)</td>
<td>n/a</td>
<td>66</td>
<td>n/a</td>
<td>55</td>
</tr>
<tr>
<td>Domiciliary and Treatment Services</td>
<td>Frequency</td>
<td>Desired Trend</td>
<td>Target</td>
<td>Prior Reporting Period</td>
<td>Current Reporting Period</td>
<td>% Change</td>
<td>Last 12 Month Average</td>
</tr>
<tr>
<td>-----------------------------------</td>
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<td>----------------------</td>
</tr>
<tr>
<td>Menlo Park Veterans Memorial Home (Total no of beds certified by CMS = 312)</td>
<td>monthly</td>
<td>maintain</td>
<td>100%</td>
<td>99%</td>
<td>96%</td>
<td>1.05%</td>
<td></td>
</tr>
<tr>
<td>Total Revenue Receipts (note 3)</td>
<td>monthly</td>
<td>increase</td>
<td>$1,562,500</td>
<td>$1,792,184</td>
<td>$1,522,730</td>
<td>-15.03%</td>
<td>$1,580,885</td>
</tr>
<tr>
<td>Approved Waiting List (percentage of total resident capacity)</td>
<td>monthly</td>
<td>varies</td>
<td>50.00%</td>
<td>49.03%</td>
<td>50.65%</td>
<td>3.30%</td>
<td>50.23%</td>
</tr>
<tr>
<td>Paramus Veterans Memorial Home (Total no of beds certified by CMS = 336)</td>
<td>monthly</td>
<td>maintain</td>
<td>100%</td>
<td>93%</td>
<td>97%</td>
<td>5.14%</td>
<td></td>
</tr>
<tr>
<td>Total Revenue Receipts (note 3)</td>
<td>monthly</td>
<td>increase</td>
<td>$1,690,000</td>
<td>$1,928,508</td>
<td>$1,518,109</td>
<td>-21.28%</td>
<td>$2,154,777</td>
</tr>
<tr>
<td>Approved Waiting List (percentage of total resident capacity)</td>
<td>monthly</td>
<td>varies</td>
<td>30.00%</td>
<td>38.69%</td>
<td>37.50%</td>
<td>-3.08%</td>
<td>33.10%</td>
</tr>
<tr>
<td>Vineland Veterans Memorial Home (Total no of beds certified by CMS = 300)</td>
<td>monthly</td>
<td>maintain</td>
<td>100%</td>
<td>97%</td>
<td>98%</td>
<td>1.03%</td>
<td></td>
</tr>
<tr>
<td>Total Revenue Receipts (note 3)</td>
<td>monthly</td>
<td>increase</td>
<td>$1,284,166</td>
<td>$1,381,675</td>
<td>$1,433,783</td>
<td>3.77%</td>
<td>$1,558,638</td>
</tr>
<tr>
<td>Approved Waiting List (percentage of total resident capacity)</td>
<td>monthly</td>
<td>varies</td>
<td>35.00%</td>
<td>109.00%</td>
<td>109.00%</td>
<td>0.00%</td>
<td>82.95%</td>
</tr>
</tbody>
</table>

Notes:
(1) Reporting year from 1 JUL to 30 JUN
(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)
(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period