### Core Mission Area 1

#### National Guard Support Services
- **Assigned Strength, NJ Army National Guard**
  - Frequency: monthly
  - Desired Trend: maintain
  - Target: 100%
  - Prior Reporting Period: 99.40%
  - Current Reporting Period: 102.30%
  - % Change: 2.92%
- **Assigned Strength, NJ Air National Guard**
  - Frequency: monthly
  - Desired Trend: maintain
  - Target: 100%
  - Prior Reporting Period: 104.60%
  - Current Reporting Period: 104.40%
  - % Change: -0.19%
- **Military Use Days NJTC, Sea Girt**
  - Frequency: monthly
  - Desired Trend: increase
  - Target: 2,500
  - Prior Reporting Period: 2,618
  - Current Reporting Period: 1,956
  - % Change: -25.29%
  - Last 12 Month Average: 3,545
- **Other Use Days NJTC, Sea Girt**
  - Frequency: monthly
  - Desired Trend: increase
  - Target: 8,500
  - Prior Reporting Period: 2,744
  - Current Reporting Period: 7,426
  - % Change: -78.98%
  - Last 12 Month Average: 11,407
- **NJ Youth ChalleNGe Academy Cadet Graduations per class**
  - Frequency: semi annual
  - Desired Trend: maintain
  - Target: 100 (per class)
  - Prior Reporting Period: 80
  - Current Reporting Period: n/a
  - % Change: n/a

### Core Mission Area 2

#### Veterans’ Outreach and Assistance
- **Total State Veteran Services Provided**
  - Frequency: monthly
  - Desired Trend: maintain
  - Target: 160
  - Current Reporting Period: 225
  - % Change: 33.14%
  - Last 12 Month Average: 310
- **Veterans Transportation (number of rides)**
  - Frequency: monthly
  - Desired Trend: increase
  - Target: 1,585
  - Current Reporting Period: 1,878
  - % Change: -1.49%
  - Last 12 Month Average: 1,482
- **PTSD Counseling Sessions Conducted**
  - Frequency: monthly
  - Desired Trend: maintain
  - Target: 1,520
  - Current Reporting Period: 1,738
  - % Change: -10.13%
  - Last 12 Month Average: 1,524
- **Veterans Haven (North) Occupancy Rate**
  - Frequency: monthly
  - Desired Trend: increase
  - Target: 100%
  - Current Reporting Period: 78%
  - % Change: 3.85%
- **Burial Services (veterans and eligible dependents interred)**
  - Frequency: monthly
  - Desired Trend: increase
  - Target: 250
  - Current Reporting Period: 265
  - % Change: 6.85%
  - Last 12 Month Average: 259

### Core Mission Area 3

#### State Approving Agency Services
- **Program Approvals Granted**
  - Frequency: quarterly
  - Desired Trend: varies
  - Target: 85
  - Current Reporting Period: n/a
  - % Change: n/a
  - Last 12 Month Average: 198

### Core Mission Area 4

#### Domiciliary and Treatment Services
- **Occupancy Rate, Menlo Park VMH**
  - Frequency: monthly
  - Desired Trend: maintain
  - Target: 100%
  - Prior Reporting Period: 95%
  - Current Reporting Period: 96%
  - % Change: 1.19%
- **Approved Waiting List, Menlo Park VMH**
  - Frequency: monthly
  - Desired Trend: varies
  - Target: 50.00%
  - Prior Reporting Period: 50.00%
  - Current Reporting Period: 50.00%
  - % Change: 0.00%
  - Last 12 Month Average: 50.40%
- **Occupancy Rate, Paramus VMH**
  - Frequency: monthly
  - Desired Trend: maintain
  - Target: 100%
  - Prior Reporting Period: 95%
  - Current Reporting Period: 95%
  - % Change: 0.00%
- **Approved Waiting List, Paramus VMH**
  - Frequency: monthly
  - Desired Trend: varies
  - Target: 30.00%
  - Prior Reporting Period: 27.08%
  - Current Reporting Period: 27.08%
  - % Change: 0.00%
  - Last 12 Month Average: 32.02%
- **Occupancy Rate, Vineland VMH**
  - Frequency: monthly
  - Desired Trend: maintain
  - Target: 100%
  - Prior Reporting Period: 98%
  - Current Reporting Period: 97%
  - % Change: -1.02%
- **Approved Waiting List, Vineland VMH**
  - Frequency: monthly
  - Desired Trend: varies
  - Target: 35.00%
  - Prior Reporting Period: 107.00%
  - Current Reporting Period: 105.00%
  - % Change: -1.87%
  - Last 12 Month Average: 89.05%

### Notes:
1. (1) Reporting year from 1 JUL to 30 JUN
2. (2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)
3. (3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period