

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators - November FY 2014</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.30%	101.30%	-1.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	106.90%	107.40%	0.50%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,982	2,028	2.32%	2,048
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	16,883	8,527	-49.49%	11,463
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	n/a	

<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	160	335	254	-24.18%	273
Veterans Transportation (number of rides)	monthly	increase	1,650	1731	2102	21.43%	1,926
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1642	1941	18.21%	1,760
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	70%	62%	-8.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	86%	82%	-4.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	233	232	-0.43%	257

<b>Core Mission Area 3</b>							
<b>State Approving Agency Services</b>							
Program Approvals Granted	quarterly	varies	140	221	n/a	n/a	118

<b>Core Mission Area 4</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	97%	-0.36%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	50.30%	50.65%	0.35%	49.00%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	94%	96%	1.83%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	32.00%	33.04%	1.04%	26.81%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	96%	93%	-3.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	102.00%	102.00%	0.00%	102.25%

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period