

Department of Military And Veterans Affairs Performance Indicators - April FY 2014	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.41%	103.60%	1.19%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.00%	107.90%	-1.10%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,270	2,878	-11.99%	2,420
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	9,342	14,325	53.34%	10,388
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	101	100	-0.99%	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	177	172	-2.82%	246
Veterans Transportation (number of rides)	monthly	increase	1,650	2,080	1,986	-4.52%	2,043
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,559	1,762	13.02%	1,714
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	65%	70%	5.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	80%	88%	8.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	219	330	50.68%	255
Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	98%	1.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	44.81%	43.83%	-0.98%	47.81%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	95%	94%	-0.95%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	35.42%	33.63%	-1.79%	30.51%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	99%	97%	-2.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	88.00%	89.00%	1.00%	99.00%
Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	149	n/a	n/a	143

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period