## Core Mission Area 1

### National Guard Support Services
- **Assigned Strength, NJ Army National Guard**
  - Monthly maintain: 100%
  - Prior Reporting Period: 101%
  - Current Reporting Period: 101%
  - % Change: 0.70%
- **Assigned Strength, NJ Air National Guard**
  - Monthly maintain: 100%
  - Prior Reporting Period: 108.71%
  - Current Reporting Period: 108.71%
  - % Change: 0.31%
- **Military Use Days NJTC, Sea Girt**
  - Monthly increase: 2,870
  - Prior Reporting Period: 1,570
  - Current Reporting Period: 1,340
  - % Change: -14.65%
  - Last 12 Month Average: 3,025
- **Other Use Days NJTC, Sea Girt**
  - Monthly increase: 8,500
  - Prior Reporting Period: 17,142
  - Current Reporting Period: 10,881
  - % Change: -36.52%
  - Last 12 Month Average: 16,980
- **NJ Youth ChalleNGe Academy Cadet Graduations per class**
  - Semi annual maintain: 100/Class
  - Prior Reporting Period: n/a
  - % Change: 0.00%

## Core Mission Area 2

### Veterans’ Outreach and Assistance
- **Total State Veteran Services Provided**
  - Monthly maintain: 160
  - Prior Reporting Period: 155
  - Current Reporting Period: 147
  - % Change: -5.16%
  - Last 12 Month Average: 168
- **Veterans Transportation (number of rides)**
  - Monthly increase: 1,650
  - Prior Reporting Period: 2,191
  - Current Reporting Period: 1,800
  - % Change: -17.85%
  - Last 12 Month Average: 2,064
- **PTSD Counseling Sessions Conducted**
  - Monthly maintain: 1,520
  - Prior Reporting Period: 1,610
  - Current Reporting Period: 1,900
  - % Change: 18.01%
  - Last 12 Month Average: 1,650
- **Veterans Haven (North) Occupancy Rate**
  - Monthly increase: 100%
  - Prior Reporting Period: 72%
  - Current Reporting Period: 94%
  - % Change: 22.00%
- **Veterans Haven (South) Occupancy Rate**
  - Monthly increase: 100%
  - Prior Reporting Period: 72%
  - Current Reporting Period: 84%
  - % Change: 12.00%
- **Burial Services (veterans and eligible dependents interred)**
  - Monthly increase: 250
  - Prior Reporting Period: 250
  - Current Reporting Period: 229
  - % Change: -8.40%
  - Last 12 Month Average: 256

## Core Mission Area 3

### Domiciliary and Treatment Services
- **Occupancy Rate, Menlo Park VMH**
  - Monthly maintain: 100%
  - Prior Reporting Period: 97%
  - Current Reporting Period: 98%
  - % Change: 1.00%
- **Approved Waiting List, Menlo Park VMH**
  - Monthly varies: 50.00%
  - Prior Reporting Period: 50.97%
  - Current Reporting Period: 52.92%
  - % Change: 1.95%
  - Last 12 Month Average: 48.52%
- **Occupancy Rate, Paramus VMH**
  - Monthly maintain: 100%
  - Prior Reporting Period: 93%
  - Current Reporting Period: 95%
  - % Change: 2.00%
- **Approved Waiting List, Paramus VMH**
  - Monthly varies: 30.00%
  - Prior Reporting Period: 41.37%
  - Current Reporting Period: 43.45%
  - % Change: 2.08%
  - Last 12 Month Average: 37.36%
- **Occupancy Rate, Vineland VMH**
  - Monthly maintain: 100%
  - Prior Reporting Period: 100%
  - Current Reporting Period: 99%
  - % Change: -1.00%
- **Approved Waiting List, Vineland VMH**
  - Monthly varies: 35.00%
  - Prior Reporting Period: 98.00%
  - Current Reporting Period: 101.00%
  - % Change: 3.00%
  - Last 12 Month Average: 94.33%

## Core Mission Area 4

### State Approving Agency Services
- **Program Approvals Granted**
  - Quarterly varies: 140
  - Prior Reporting Period: n/a
  - Current Reporting Period: n/a
  - % Change: 0
  - Last 12 Month Average: 161

**Notes:**
1. Reporting year from 1 JUL to 30 JUN
2. Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)
3. Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period