

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators-January 2015 (FY-15)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100%	100%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	110.90%	108.39%	-2.51%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,210	1,315	8.68%	2,742
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	8,533	6,786	-20.47%	17,246
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%	

<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	160	187	249	33.16%	177
Veterans Transportation (number of rides)	monthly	increase	1,650	1,871	1,890	1.02%	2,043
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,491	1,700	14.02%	1,656
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	100%	100%	0.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	86%	87%	1.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	263	244	-7.22%	256

<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	97%	0.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	46.10%	44.81%	-1.29%	48.01%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	95%	88%	-7.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	40.18%	41.96%	1.78%	38.70%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	98%	98%	0.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	104.00%	102.00%	-2.00%	94.25%

<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Program Approvals Granted	quarterly	varies	140	128 (Dec)	n/a	0	142

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period