

Department of Military And Veterans Affairs Performance Indicators-March 2015 (FY-15)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100%	100%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.80%	107.80%	0.00%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,180	960	-18.64%	2,409
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	4,763	8,305	74.36%	17,226
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	100	100.00%	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	152	207	36.18%	179
Veterans Transportation (number of rides)	monthly	increase	1,650	1,943	1,743	-10.29%	1,997
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,696	1,706	0.59%	1,671
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	100%	75%	-25.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	90%	83%	-7.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	248	278	12.10%	264
Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	97%	0.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	43.83%	41.56%	-2.26%	47.65%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	92%	90%	-2.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	39.29%	20.54%	-18.75%	38.07%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	99%	98%	-1.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	100.00%	103.00%	3.00%	96.08%
Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	128 (Dec)	175		142

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period