### Core Mission Area 1

#### National Guard Support Services
- **Assigned Strength, NJ Army National Guard**
  - Frequency: Monthly
  - Maintain 100%
  - Previous 12 months: 101%, 102%
  - % Change: 1.00%
- **Assigned Strength, NJ Air National Guard**
  - Frequency: Monthly
  - Maintain 100%
  - Previous 12 months: 107.6%, 109.7%
  - % Change: 2.10%
- **Military Use Days NJTC, Sea Girt**
  - Frequency: Monthly
  - Increase 2,870
  - Previous 12 months: 1,413, 2,180
  - % Change: 54%
  - Target: 1,786
- **Other Use Days NJTC, Sea Girt**
  - Frequency: Monthly
  - Increase 8,500
  - Previous 12 months: 10,192, 9,153
  - % Change: -10.19%
  - Target: 14,766
- **NJ Youth ChalleNGe Academy Cadet Graduations per class**
  - Frequency: Semi-Annual
  - Maintain 100/Class
  - Previous 12 months: 100, 100
  - % Change: 0.00%

### Core Mission Area 2

#### Veterans' Outreach and Assistance
- **Total State Veteran Services Provided**
  - Frequency: Monthly
  - Maintain 160
  - Previous 12 months: 702, 309
  - % Change: 2480.00%
  - Target: 225
- **Veterans Transportation (number of rides)**
  - Frequency: Monthly
  - Increase 1,650
  - Previous 12 months: 973, 693
  - % Change: -28.78%
  - Target: 1,685
- **PTSD Counseling Sessions Conducted**
  - Frequency: Monthly
  - Maintain 1,520
  - Previous 12 months: 1,681, 1,440
  - % Change: -14.34%
  - Target: 1,626
- **Veterans Haven ( North) Occupancy Rate**
  - Frequency: Monthly
  - Increase 100%
  - Previous 12 months: 75%, 75%
  - % Change: 0.00%
- **Veterans Haven ( South) Occupancy Rate**
  - Frequency: Monthly
  - Increase 100%
  - Previous 12 months: 78%, 74%
  - % Change: -4.00%
- **Burial Services (veterans and eligible dependents interred)**
  - Frequency: Monthly
  - Increase 250
  - Previous 12 months: 252, 276
  - % Change: 9.52%
  - Target: 257

### Core Mission Area 3

#### Domiciliary and Treatment Services
- **Occupancy Rate, Menlo Park VMH**
  - Frequency: Monthly
  - Maintain 100%
  - Previous 12 months: 98%, 96%
  - % Change: -2.00%
- **Approved Waiting List, Menlo Park VMH**
  - Frequency: Monthly
  - Varies 50.00%
  - Previous 12 months: 44.81%, 46.43%
  - % Change: 1.62%
  - Target: 47.81%
- **Occupancy Rate, Paramus VMH**
  - Frequency: Monthly
  - Maintain 100%
  - Previous 12 months: 93%, 95%
  - % Change: 2.00%
- **Approved Waiting List, Paramus VMH**
  - Frequency: Monthly
  - Varies 30.00%
  - Previous 12 months: 22.00%, 35.00%
  - % Change: 13.00%
  - Target: 37.19%
- **Occupancy Rate, Vineland VMH**
  - Frequency: Monthly
  - Maintain 100%
  - Previous 12 months: 98%, 97%
  - % Change: -1.00%
- **Approved Waiting List, Vineland VMH**
  - Frequency: Monthly
  - Varies 35.00%
  - Previous 12 months: 101.00%, 101.00%
  - % Change: 0.00%
  - Target: 99.11%

### Core Mission Area 4

#### State Approving Agency Services
- **Program Approvals Granted**
  - Frequency: Quarterly
  - Varies 140
  - Previous 12 months: 175 (March), 139
  - Target: 147

### Notes:
1. Reporting year from 1 JUL to 30 JUN
2. Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)
3. Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period