

Department of Military And Veterans Affairs Performance Indicators December (FY-18)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	98.10%	97.70%	-0.40%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.30%	107.03%	-0.27%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,831	1,470	-20%	2,115
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	10,457	5,642	-46.05%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	84	77	-8.33%	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	5670	5002	-11.78%	5,197
Catastrophic Entitlement	monthly	maintain	220	205	205	0.00%	209
Veterans Transportation (number of rides)	monthly	increase	1,650	1,201	1,402	16.74%	1,450
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,432	1,304	-8.94%	1,484
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	73%	81%	8.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	90%	90%	0.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	287	235	-18.12%	258
Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	97%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		183	179		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	91%	89%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		37	33		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		190	192		
Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	322	507	57.45%	180

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services