# Department of Military And Veterans Affairs

**Performance Indicators May (FY-18)**

## Core Mission Area 1: National Guard Support Services

### Assigned Strength, NJ Army National Guard
- **Frequency:** Monthly
- **Trend:** Maintain
- **Target:** 100%
- **Prior Reporting Period:** 97.10%
- **Current Reporting Period:** 97.90%
- **% Change:** 0.80%

### Assigned Strength, NJ Air National Guard
- **Frequency:** Monthly
- **Trend:** Maintain
- **Target:** 100%
- **Prior Reporting Period:** 107.46%
- **Current Reporting Period:** 107.41%
- **% Change:** -0.05%

### Military Use Days NJTC, Sea Girt
- **Frequency:** Monthly
- **Trend:** Increase
- **Target:** 2,870
- **Current Reporting Period:** 1,492
- **% Change:** 5,120
- **% Change:** 243%

### Other Use Days NJTC, Sea Girt
- **Frequency:** Monthly
- **Trend:** Increase
- **Target:** 8,500
- **Current Reporting Period:** 15,795
- **% Change:** 16,251
- **% Change:** 2.89%

### NJ Youth ChalleNGe Academy Cadet Graduations per class
- **Frequency:** Semi-annual
- **Trend:** Maintain
- **Target:** 100/Class
- **Current Reporting Period:** 66
- **% Change:** 66
- **% Change:** 0.00%

## Core Mission Area 2: Veterans' Outreach and Assistance

### Total State Veteran Services Provided
- **Frequency:** Monthly
- **Trend:** Maintain
- **Target:** 4,750
- **Current Reporting Period:** 6,268
- **% Change:** 6915
- **% Change:** 10.32%

### Catastrophic Entitlement
- **Frequency:** Monthly
- **Trend:** Maintain
- **Target:** 220
- **Current Reporting Period:** 202
- **% Change:** 202
- **% Change:** 0.00%

### Veterans Transportation (number of rides)
- **Frequency:** Monthly
- **Trend:** Increase
- **Target:** 1,650
- **Current Reporting Period:** 1,784
- **% Change:** 2,339
- **% Change:** 31.11%

### PTSD Counseling Sessions Conducted
- **Frequency:** Monthly
- **Trend:** Maintain
- **Target:** 1,520
- **Current Reporting Period:** 1,273
- **% Change:** 1,520
- **% Change:** 19.40%

### Veterans Haven (North) Occupancy Rate
- **Frequency:** Monthly
- **Trend:** Increase
- **Target:** 100%
- **Current Reporting Period:** 81%
- **% Change:** 81%
- **% Change:** 0.00%

### Veterans Haven (South) Occupancy Rate
- **Frequency:** Monthly
- **Trend:** Increase
- **Target:** 100%
- **Current Reporting Period:** 78%
- **% Change:** 73%
- **% Change:** -5.00%

### Burial Services (veterans and eligible dependents interred)
- **Frequency:** Monthly
- **Trend:** Increase
- **Target:** 250
- **Current Reporting Period:** 264
- **% Change:** 254
- **% Change:** -3.79%

## Core Mission Area 3: Domiciliary and Treatment Services

### Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)
- **Frequency:** Monthly
- **Trend:** Maintain
- **Target:** 100%
- **Current Reporting Period:** 98%
- **% Change:** 97%
- **% Change:** -1.00%

### Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH
- **Frequency:** Monthly
- **Trend:** Varies
- **Target:** 176
- **Current Reporting Period:** 181

### Occupancy Rate, Paramus VMH (Residents/Total Beds Available)
- **Frequency:** Monthly
- **Trend:** Maintain
- **Target:** 100%
- **Current Reporting Period:** 91%
- **% Change:** 96%
- **% Change:** 5.00%

### Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH
- **Frequency:** Monthly
- **Trend:** Varies
- **Target:** 28
- **Current Reporting Period:** 17

### Occupancy Rate, Vineland VMH (Residents/Total Beds Available)
- **Frequency:** Monthly
- **Trend:** Maintain
- **Target:** 100%
- **Current Reporting Period:** 98%
- **% Change:** 100%
- **% Change:** 2.00%

### Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH
- **Frequency:** Monthly
- **Trend:** Varies
- **Target:** 192
- **Current Reporting Period:** 193

## Core Mission Area 4: State Approving Agency Services

### Approval Actions Completed
- **Frequency:** Quarterly
- **Trend:** Varies
- **Target:** 140
- **Current Reporting Period:** 437
- **% Change:** N/A
- **% Change:** 345

## Notes:
1. Reporting year from 1 JUL to 30 JUN
2. **CM2:** Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services