# Department of Military And Veterans Affairs

## Performance Indicators (October FY-20)

### Core Mission Area 1

#### National Guard Support Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Frequency</th>
<th>Trend</th>
<th>Target</th>
<th>Prior Reporting Period</th>
<th>Current Reporting Period</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assigned Strength, NJ Army National Guard</td>
<td>monthly</td>
<td>maintain 100%</td>
<td>100.00%</td>
<td>99.00%</td>
<td>-1.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Assigned Strength, NJ Air National Guard</td>
<td>monthly</td>
<td>maintain 100%</td>
<td>105.36%</td>
<td>105.75%</td>
<td>0.39%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military Use Days NJTC, Sea Girt</td>
<td>monthly</td>
<td>increase 2,870</td>
<td>4,200</td>
<td>3,290</td>
<td>-22%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Use Days NJTC, Sea Girt</td>
<td>monthly</td>
<td>increase 8,500</td>
<td>11,451</td>
<td>9,979</td>
<td>-12.85%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NJ Youth ChalleNGe Academy Cadet Graduations per class</td>
<td>semi annual</td>
<td>maintain 100/Class</td>
<td>103</td>
<td>103</td>
<td>0.00%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Core Mission Area 2

#### Veterans’ Outreach and Assistance

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Frequency</th>
<th>Trend</th>
<th>Target</th>
<th>Prior Reporting Period</th>
<th>Current Reporting Period</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Veteran Services Provided</td>
<td>monthly</td>
<td>maintain 4,750</td>
<td>6572</td>
<td>5837</td>
<td>-11.18%</td>
<td></td>
<td>5,826</td>
</tr>
<tr>
<td>Catastrophic Entitlement</td>
<td>monthly</td>
<td>maintain 220</td>
<td>197</td>
<td>197</td>
<td>0.00%</td>
<td></td>
<td>199</td>
</tr>
<tr>
<td>Veterans Transportation (number of rides)</td>
<td>monthly</td>
<td>increase 1,650</td>
<td>2,464</td>
<td>2,872</td>
<td>16.56%</td>
<td></td>
<td>2,540</td>
</tr>
<tr>
<td>PTSD Counseling Sessions Conducted</td>
<td>monthly</td>
<td>maintain 1,520</td>
<td>1,309</td>
<td>1,344</td>
<td>2.67%</td>
<td></td>
<td>1,234</td>
</tr>
<tr>
<td>Veterans Haven ( North) Occupancy Rate</td>
<td>monthly</td>
<td>increase 100%</td>
<td>96%</td>
<td>81%</td>
<td>-15.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Veterans Haven ( South) Occupancy Rate</td>
<td>monthly</td>
<td>increase 100%</td>
<td>72%</td>
<td>73%</td>
<td>1.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Burial Services (veterans and eligible dependents interred)</td>
<td>monthly</td>
<td>increase 250</td>
<td>237</td>
<td>244</td>
<td>2.95%</td>
<td></td>
<td>252</td>
</tr>
</tbody>
</table>

### Core Mission Area 3

#### Domiciliary and Treatment Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Frequency</th>
<th>Trend</th>
<th>Target</th>
<th>Prior Reporting Period</th>
<th>Current Reporting Period</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)</td>
<td>monthly</td>
<td>maintain 100%</td>
<td>96%</td>
<td>97%</td>
<td>1.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH</td>
<td>monthly</td>
<td>varies 212</td>
<td>209</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Occupancy Rate, Paramus VMH (Residents/Total Beds Available)</td>
<td>monthly</td>
<td>maintain 100%</td>
<td>97%</td>
<td>98%</td>
<td>1.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH</td>
<td>monthly</td>
<td>varies 57</td>
<td>58</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Occupancy Rate, Vineland VMH (Residents/Total Beds Available)</td>
<td>monthly</td>
<td>maintain 100%</td>
<td>98%</td>
<td>97%</td>
<td>-1.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH</td>
<td>monthly</td>
<td>varies 225</td>
<td>221</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Core Mission Area 4

#### State Approving Agency Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Frequency</th>
<th>Trend</th>
<th>Target</th>
<th>Prior Reporting Period</th>
<th>Current Reporting Period</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approval Actions Completed</td>
<td>quarterly</td>
<td>varies 140</td>
<td>320</td>
<td>555</td>
<td>73.44%</td>
<td></td>
<td>363</td>
</tr>
</tbody>
</table>

**Notes:**
1. Reporting year from 1 JUL to 30 JUN
2. CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services