### Core Mission Area 1

#### National Guard Support Services

- **Assigned Strength, NJ Army National Guard**
  - Frequency: Monthly
  - Desired Trend: Maintain
  - Target: 100%
  - Prior Reporting Period: 97.00%
  - Current Reporting Period: 99.00%
  - % Change: 2.00%

- **Assigned Strength, NJ Air National Guard**
  - Frequency: Monthly
  - Desired Trend: Maintain
  - Target: 100%
  - Prior Reporting Period: 103.85%
  - Current Reporting Period: 103.94%
  - % Change: 0.09%

- **Military Use Days NJTC, Sea Girt**
  - Frequency: Monthly
  - Desired Trend: Increase
  - Target: 2,870
  - Prior Reporting Period: 2,435
  - Current Reporting Period: 3,765
  - % Change: 55%

- **Other Use Days NJTC, Sea Girt**
  - Frequency: Monthly
  - Desired Trend: Increase
  - Target: 8,500
  - Prior Reporting Period: 9,000
  - Current Reporting Period: 12,910
  - % Change: 43.44%

#### NJ Youth ChalleNGe Academy Cadet Graduations per class

- Frequency: Semi-Annual
- Desired Trend: Maintain
- Target: 100/Class
- Prior Reporting Period: n/a COVID
- Current Reporting Period: n/a COVID
- % Change: 0.00%

### Core Mission Area 2

#### Veterans’ Outreach and Assistance

- **Total State Veteran Services Provided**
  - Frequency: Monthly
  - Desired Trend: Maintain
  - Target: 4,750
  - Prior Reporting Period: 4,539
  - Current Reporting Period: 4,173
  - % Change: -8.06%
- **Catastrophic Entitlement**
  - Frequency: Monthly
  - Desired Trend: Maintain
  - Target: 220
  - Prior Reporting Period: 183
  - Current Reporting Period: 185
  - % Change: 2.00%
- **Veterans Transportation (number of rides)**
  - Frequency: Monthly
  - Desired Trend: Increase
  - Target: 1,650
  - Prior Reporting Period: 69
  - Current Reporting Period: 387
  - % Change: 460.87%
- **PTSD Counseling Sessions Conducted**
  - Frequency: Monthly
  - Desired Trend: Maintain
  - Target: 1,520
  - Prior Reporting Period: 482
  - Current Reporting Period: 364
  - % Change: -24.48%

#### Veterans Haven (North) Occupancy Rate

- Frequency: Monthly
- Desired Trend: Increase
- Target: 100%
- Prior Reporting Period: 65%
- Current Reporting Period: 56%
- % Change: -9.00%

#### Veterans Haven (South) Occupancy Rate

- Frequency: Monthly
- Desired Trend: Maintain
- Target: 100%
- Prior Reporting Period: 80%
- Current Reporting Period: 80%
- % Change: 0.00%

#### Burial Services (veterans and eligible dependents interred)

- Frequency: Monthly
- Desired Trend: Increase
- Target: 250
- Prior Reporting Period: 298
- Current Reporting Period: 218
- % Change: -26.85%

### Core Mission Area 3

#### Domiciliary and Treatment Services

- **Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)**
  - Frequency: Monthly
  - Desired Trend: Maintain
  - Target: 100%
  - Prior Reporting Period: 56%
  - Current Reporting Period: 58%
  - % Change: 2.00%

- **Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH**
  - Frequency: Monthly
  - Desired Trend: Varies
  - Target: 4539
  - Prior Reporting Period: 201
  - Current Reporting Period: 189

- **Occupancy Rate, Paramus VMH (Residents/Total Beds Available)**
  - Frequency: Monthly
  - Desired Trend: Maintain
  - Target: 100%
  - Prior Reporting Period: 60%
  - Current Reporting Period: 59%
  - % Change: -1.00%

- **Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH**
  - Frequency: Monthly
  - Desired Trend: Varies
  - Target: 1,650
  - Prior Reporting Period: 29
  - Current Reporting Period: 29

- **Occupancy Rate, Vineland VMH (Residents/Total Beds Available)**
  - Frequency: Monthly
  - Desired Trend: Maintain
  - Target: 100%
  - Prior Reporting Period: 86%
  - Current Reporting Period: 85%
  - % Change: -1.00%

- **Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH**
  - Frequency: Monthly
  - Desired Trend: Varies
  - Target: 250
  - Prior Reporting Period: 198
  - Current Reporting Period: 196

### Core Mission Area 4

#### State Approving Agency Services

- **Approval Actions Completed**
  - Frequency: Quarterly
  - Desired Trend: Varies
  - Target: 140
  - Prior Reporting Period: 1177
  - Current Reporting Period: 638
  - % Change: -45.79%
  - Last 12 Month Average: 454

### Notes:

1. Reporting year from 1 JUL to 30 JUN
2. CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

    *COVID-19 effecting decrease of numbers in most areas*