<table>
<thead>
<tr>
<th>Performance Indicators - 2021</th>
<th>Frequency</th>
<th>Desired Trend</th>
<th>FY20 Actual</th>
<th>FY21 Revised</th>
<th>FY22 Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>National Guard Support Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Assigned Strength, NJ Army National Guard</td>
<td>m</td>
<td>maintain</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>Assigned Strength, NJ Air National Guard</td>
<td>m</td>
<td>maintain</td>
<td>110%</td>
<td>110%</td>
<td>110%</td>
</tr>
<tr>
<td>Military use days, NJ Joint Training Center at Sea Girt</td>
<td>m</td>
<td>increase</td>
<td>24,300</td>
<td>22,350</td>
<td>#</td>
</tr>
<tr>
<td>Other use days, NJ Joint Training Center at Sea Girt</td>
<td>m</td>
<td>increase</td>
<td>262,159</td>
<td>#</td>
<td>298,500</td>
</tr>
<tr>
<td>NJ Youth Challenge Academy Cadet graduations per class</td>
<td>s-a</td>
<td>increase</td>
<td>154</td>
<td>176</td>
<td>0</td>
</tr>
<tr>
<td>Academic credentials awarded per class</td>
<td>s-a</td>
<td>increase</td>
<td>79</td>
<td>#</td>
<td>0</td>
</tr>
<tr>
<td><strong>Veterans’ Outreach and Assistance</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total State Veteran Services provided</td>
<td>m</td>
<td>maintain</td>
<td>127,897</td>
<td>#</td>
<td>129,000</td>
</tr>
<tr>
<td>Catastrophic entitlement recipients</td>
<td>m</td>
<td>maintain</td>
<td>172</td>
<td>160</td>
<td>#</td>
</tr>
<tr>
<td>Total number of veteran transportation rides</td>
<td>m</td>
<td>maintain</td>
<td>27,600</td>
<td>19,408</td>
<td>#</td>
</tr>
<tr>
<td>Post-Traumatic Stress Disorder counseling sessions conducted</td>
<td>m</td>
<td>maintain</td>
<td>14,500</td>
<td>12,172</td>
<td>#</td>
</tr>
<tr>
<td>Veterans’ Haven (North) occupancy rate</td>
<td>m</td>
<td>increase</td>
<td>74%</td>
<td>55%</td>
<td>80%</td>
</tr>
<tr>
<td>Veterans’ Haven (South) occupancy rate</td>
<td>m</td>
<td>increase</td>
<td>88%</td>
<td>55%</td>
<td>85%</td>
</tr>
<tr>
<td>Burial services</td>
<td>m</td>
<td>increase</td>
<td>3,107</td>
<td>3,150</td>
<td>3,150</td>
</tr>
<tr>
<td><strong>Domiciliary and Treatment Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Occupancy rate, Menlo Park Veterans’ Memorial Home</td>
<td>m</td>
<td>maintain</td>
<td>95%</td>
<td>70%</td>
<td>82%</td>
</tr>
<tr>
<td>Approved waiting list, Menlo Park (as a % of capacity)</td>
<td>m</td>
<td>varies</td>
<td>66%</td>
<td>67%</td>
<td>64%</td>
</tr>
<tr>
<td>Occupancy rate, Paramus Veterans’ Memorial Home</td>
<td>m</td>
<td>maintain</td>
<td>77%</td>
<td>56%</td>
<td>60%</td>
</tr>
<tr>
<td>Approved waiting list, Paramus (as a % of capacity)</td>
<td>m</td>
<td>varies</td>
<td>12%</td>
<td>16%</td>
<td>16%</td>
</tr>
<tr>
<td>Occupancy rate, Vineland Veterans’ Memorial Home</td>
<td>m</td>
<td>maintain</td>
<td>99%</td>
<td>95%</td>
<td>84%</td>
</tr>
<tr>
<td>Approved waiting list, Vineland (as a % of capacity)</td>
<td>m</td>
<td>varies</td>
<td>73%</td>
<td>74%</td>
<td>74%</td>
</tr>
<tr>
<td><strong>State Approving Agency Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program approvals granted</td>
<td>q</td>
<td>varies</td>
<td>4,462</td>
<td>#</td>
<td>1,078</td>
</tr>
</tbody>
</table>