## NJDOT Performance Indicators -July to September 2013

<table>
<thead>
<tr>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Prior Period</th>
<th>Current Period</th>
<th>% Change</th>
<th>Last 2 Period Average</th>
</tr>
</thead>
</table>
### Local Aid
- **Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 18 months.**
  - Annual increase 90% (CY 11) 94% (CY 12) 87% (CY 13) -8% 91%
- **Percentage of County Aid funds that have been awarded by the Counties within 36 months.**
  - Annual increase 90% (CY 11) 59% (CY 12) 60% (CY 13) 2% 60%

### Program Delivery
- **Percentage of planned construction projects that have been awarded.**
  - Annual increase 95% (FY 12) 100% (FY 13) 100% (FY 14) 0% 100%
- **Average department bill processing time frame for capital payments. (in days)**
  - Annual decrease 30 (days) 35 (FY 12) 28 (FY 13) -25% 32

### State of Good Repair & Safety
- **Number of traffic fatalities per 100 Million Vehicle Miles (MVM) traveled.**
  - Our Goal is a reduction to .62 by CY 2018.
  - Annual decrease 0.70 (CY 11) 0.72 (CY 12) 0.71 (CY 13) -.141% 0.715
- **Number of traffic crashes per Million Vehicle Miles (MVM) traveled.**
  - Our Goal is a reduction to 2.86 by CY 2018.
  - Annual decrease 3.20 (CY 11) 3.42 (CY 12) 3.27 (CY 13) -4.59% 3.35
- **Percentage of State highway pavement in acceptable condition.**
  - Our Goal is an increase to 80% by CY 2021.
  - Annual increase 61% (CY 11) 50% (CY 12) 59% (CY 13) 0% 55%
- **Percentage of State-owned bridges 20 feet or more in length in acceptable condition.**
  - Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public. Goal 94% by CY 2021
  - Annual increase 90% (CY 11) 90% (CY 12) 90% (CY 13 Q2) 0% 90%
- **Percentage of State-owned bridge deck area in acceptable condition.**
  - Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.
  - Annual increase 89% (CY 11) 88% (CY 12) 88% (CY 13 Q2) 0% 88%
- **Average response time for non-emergency pothole repair (in hours)***
  - Annual decrease* 35.0 (hrs) 38.3 (FY 12) 33.2 (FY 13) -13.32% 35.8
- **Average response time for emergency pothole repair (in hours)**
  - Annual decrease 2.3 (hrs) 2.5 (FY 12) 2.5 (FY 13) -8.00% 2.4
- **Percent of traffic signals inspected needing repair**
  - Annual decrease 15% (FY 12) 18.0% (FY 13) 19.0% (FY 14) 5.56% 19%
- **Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.**
  - Annual increase 75% (FY 12) 74% (FY 13) 73% (FY 14) -1.37% 74%

### Transportation Services
- **Average state highway incident duration in minutes.**
  - Quarterly decrease 46 (min) 42 (CY 13 Q2) 47 (CY 13 Q3) 11.90% 45
- **Number of tons of trash picked up**
  - Annual increase 4000 (tons) 4333 (FY 12) 4079 (FY 13) -5.86% 4206

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CY= Calendar Year, FY=Fiscal Year