

NJDOT

Performance Indicators - July 2019 to September 2019	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 2 Period Average
Safety							
Traffic fatalities per 100 Million Vehicle Miles traveled. (5 yr. rolling average)	annual	decrease	0.74	0.76 (CY 17)	0.76 (CY 18)	0.00%	0.76
Serious Injuries per 100 Million Vehicle Miles traveled. (5 yr. rolling average)	annual	decrease	1.49	1.44 (CY 17)	1.45 (CY 18)	0.69%	1.45
Mobility							
Average state highway incident duration in minutes.	quarterly	decrease	44 (min)	42 (CY 19 Q2)	47 (CY 19 Q3)	11.90%	44.5
Operating & Maintenance							
Average response time for emergency pothole repair (in hours: minutes)	annual	decrease	4:00 (hrs: minutes)	4:23 (FY 18)	4:58 (FY 19)	13.31%	4:41
Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.	annual	increase	72%	71% (FY 18)	70% (FY 19)	-1.41%	70.5%
Number of traffic signals inspected	annual	increase	6,000 (signals)	6033 (FY 18)	6000 (FY 19)	-0.55%	6017
Number of miles swept by machine (in-house & contract)	annual	increase	15,000 (miles)	10738 (FY 18)	18132 (FY 19)	68.86%	14435
Number of acres mowed	annual	increase	41,000 (acres)	39042 (FY 18)	40918 (FY 19)	4.81%	39042
Average review time for minor access permits (in days)	annual	decrease	15 (days)	16 (FY 18)	14 (FY 19)	-12.50%	15
Average review time for occupancy permits (in days)	annual	decrease	35 (days)	26 (FY 18)	27 (FY 19)	3.85%	27
Percentage of preventative maintenance performed on passenger vehicles within 120 days	annual	increase	99%	N/A (FY 18)	99% (FY 19)		99%
Percentage of preventative maintenance performed on heavy duty vehicles within 90 days	annual	increase	98%	N/A (FY 18)	98% (FY 19)		98%
Infrastructure							
Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 24 months.	annual	increase	90%	98% (FY 18)	96% (FY 19)	-2.04%	97.0%
Percentage of County Aid funds that have been awarded by the Counties within 36 months.	annual	increase	90%	88% (FY 18)	87% (FY 19)	-1.14%	87.5%
Percentage of planned construction projects that have been awarded.	annual	increase	95%	88% (FY 18)	111% (FY 19)	26.14%	99.5%
Percentage of State highway pavement in acceptable condition. <i>Our Goal is a increase to 80% by CY 2021.</i>	annual	increase	65.0%	64.0% (CY 17)	64.0% (CY 18)	0.00%	64.0%
Percentage of State-maintained bridges 20 feet or more in length in acceptable condition. <i>Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.</i>	annual	increase	89.7%	89.0% (CY 17)	89.5% (CY 18)	0.56%	89.3%
Percentage of State-maintained bridge deck area in acceptable condition. <i>Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public. Goal 94% by CY 2021</i>	annual	increase	89.5%	89.2% (CY 17)	89.5% (CY 18)	0.34%	89.4%

CY= Calendar Year, FY=Fiscal Year