

## NJDOT

Performance Indicators - July 2020 to September 2020	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 2 Period Average
<b>Safety</b>							
Traffic fatalities per 100 Million Vehicle Miles traveled. (5 yr. rolling average)	annual	decrease	0.74	0.76 (CY 18)	0.76 (CY 19)	0.00%	0.76
Serious Injuries per 100 Million Vehicle Miles traveled. (5 yr. rolling average)	annual	decrease	2.72	1.46 (CY 18)	1.90 (CY 19)	30.14%	1.68
<b>Mobility</b>							
Average state highway incident duration in minutes.	quarterly	decrease	44 (min)	55 (CY 20 Q2)	54 (CY 20 Q3)	-1.82%	55
<b>Operating &amp; Maintenance</b>							
Average response time for emergency pothole repair (in hours: minutes)	annual	decrease	4:00 (hrs: minutes)	4:58 (FY 19)	2:49 (FY 20)	-43.29%	3:54
Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.	annual	increase	72%	70% (FY 19)	71% (FY 20)	1.43%	70.5%
Number of traffic signals inspected	annual	increase	6,000 (signals)	6000 (FY 19)	5762 (FY 20)	-3.97%	5881
Number of miles swept by machine (in-house & contract)	annual	increase	15,000 (miles)	18132 (FY 19)	14998 (FY 20)	-17.28%	16565
Number of acres mowed	annual	increase	41,000 (acres)	40918 (FY 19)	36140 (FY 20)	-11.68%	38529
Average review time for minor access permits (in days)	annual	decrease	15 (days)	14 (FY 19)	14 (FY 20)	0.00%	14
Average review time for occupancy permits (in days)	annual	decrease	30 (days)	27 (FY 19)	27 (FY 20)	0.00%	27
Percentage of preventative maintenance performed on passenger vehicles within 120 days	annual	increase	99%	99% (FY 19)	96% (FY 20)	-3.03%	98%
Percentage of preventative maintenance performed on heavy duty vehicles within 90 days	annual	increase	98%	98% (FY 19)	90% (FY 20)	-8.16%	94%
<b>Infrastructure</b>							
Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 24 months.	annual	increase	95%	96% (FY 19)	95% (FY 20)	-1.04%	95.5%
Percentage of County Aid funds that have been awarded by the Counties within 36 months.	annual	increase	95%	87% (FY 19)	96% (FY 20)	10.34%	91.5%
Percentage of planned construction projects that have been awarded.	annual	increase	95%	111% (FY 19)	100% (FY 20)	-9.91%	105.5%
Percentage of State highway pavement in acceptable condition. <i>Our Goal is a increase to 80% by CY 2021.</i>	annual	increase	65.0%	65.0% (CY 18)	64.0% (CY 19)	-1.54%	64.5%
Percentage of State-maintained bridges 20 feet or more in length in acceptable condition. <i>Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.</i>	annual	increase	90.0%	90.0% (CY 18)	90.0% (CY 19)	0.00%	90.0%
Percentage of State-maintained bridge deck area in acceptable condition. <i>Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public. Goal 94% by CY 2021</i>	annual	increase	90.0%	90.0% (CY 18)	90.0% (CY 19)	0.00%	90.0%

CY= Calendar Year, FY=Fiscal Year