### Department of Law and Public Safety

#### Performance Indicators - Quarter Ending June 2011

<table>
<thead>
<tr>
<th>Public Safety</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Frequency</th>
<th>Prior Quarter (January to March - FY 2011)</th>
<th>Current Quarter (April to June - FY 2011)</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aid To Motorists - Number Of Motorists Assisted</td>
<td>Varies</td>
<td>29,300</td>
<td>Quarterly</td>
<td>29,596</td>
<td>27,234</td>
<td>-8.0%</td>
<td>28,607</td>
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<tr>
<td>Traffic Stops</td>
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<tr>
<td>Percentage Of Traffic Stops Leading To:</td>
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<tr>
<td>Arrests (Total)</td>
<td>Varies</td>
<td>Varies</td>
<td>Quarterly</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Driving While Intoxicated (DWI) Arrests</td>
<td>Varies</td>
<td>Varies</td>
<td>Quarterly</td>
<td>N/A</td>
<td>1.4%</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>Controlled Dangerous Substance (CDS) Arrests</td>
<td>Varies</td>
<td>Varies</td>
<td>Quarterly</td>
<td>N/A</td>
<td>1.3%</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>Vehicles</td>
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<td></td>
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<tr>
<td>Percentage Of Patrol Vehicles Using:</td>
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<tr>
<td>MVR (Motor Vehicle Recording - Video Tape) System</td>
<td>Decrease</td>
<td>0%</td>
<td>Quarterly</td>
<td>N/A</td>
<td>46%</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>DIVR (Digital In Vehicle Recording) System</td>
<td>Increase</td>
<td>100%</td>
<td>Quarterly</td>
<td>N/A</td>
<td>54%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Criminal</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Criminal Investigations - Newly Opened</td>
<td>Varies</td>
<td>Varies</td>
<td>Quarterly</td>
<td>504</td>
<td>302</td>
<td>-40.1%</td>
<td>415</td>
</tr>
<tr>
<td>Criminal Prosecutions - Newly Initiated</td>
<td>Varies</td>
<td>Varies</td>
<td>Quarterly</td>
<td>138</td>
<td>172</td>
<td>24.6%</td>
<td>157</td>
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<tr>
<td>Conviction Rate (Against The Number Of Criminal Prosecutions Closed)</td>
<td>Increase</td>
<td>85%</td>
<td>Quarterly</td>
<td>87.6%</td>
<td>82.3%</td>
<td>-6.0%</td>
<td>83.6%</td>
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<tr>
<td>Forensic/Drug Analysis/DNA Testing - State Police</td>
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<tr>
<td>Average Number Of Days To Complete:</td>
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<tr>
<td>DNA Analysis</td>
<td>Decrease</td>
<td>30</td>
<td>Monthly</td>
<td>N/A</td>
<td>201</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>Trace Case</td>
<td>Decrease</td>
<td>60</td>
<td>Monthly</td>
<td>N/A</td>
<td>399</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>Toxicology Case</td>
<td>Decrease</td>
<td>30</td>
<td>Monthly</td>
<td>N/A</td>
<td>117</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>Drug Case</td>
<td>Decrease</td>
<td>15</td>
<td>Monthly</td>
<td>N/A</td>
<td>81</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>Medical Examiner Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Number Of Post-Mortem Toxicology Cases Received</td>
<td>Varies</td>
<td>Varies</td>
<td>Quarterly</td>
<td>489</td>
<td>460</td>
<td>-5.9%</td>
<td>507</td>
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<tr>
<td>Number Of Autopsies Performed In The Northern And Southern Regional Medical Examiners Office</td>
<td>Varies</td>
<td>Varies</td>
<td>Quarterly</td>
<td>273</td>
<td>316</td>
<td>15.8%</td>
<td>301</td>
</tr>
<tr>
<td>Number Of Death Investigations Performed In The Northern And Southern Regional Medical Examiners Office</td>
<td>Varies</td>
<td>Varies</td>
<td>Quarterly</td>
<td>1,295</td>
<td>1,285</td>
<td>-0.8%</td>
<td>1,341</td>
</tr>
<tr>
<td>Number Of Law Enforcement Drug Tests Performed At The State Toxicology Lab</td>
<td>Varies</td>
<td>Varies</td>
<td>Quarterly</td>
<td>3,216</td>
<td>1,526</td>
<td>-52.5%</td>
<td>2,601</td>
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<tr>
<td>Emergency Management</td>
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<tr>
<td>Percentage Of State Declared Disasters Applied For To The Federal Government And Approved</td>
<td>Varies</td>
<td>100%</td>
<td>Quarterly</td>
<td>N/A</td>
<td>0%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Amount Reimbursed For Public Assistance</td>
<td>Varies</td>
<td>Varies</td>
<td>Quarterly</td>
<td>$134,500,393</td>
<td>$32,471,840</td>
<td>-75.9%</td>
<td>$55,167,324</td>
</tr>
</tbody>
</table>
### Services To The State

#### Civil
- **Percentage Of Appropriate Litigation Disposed Through Motion Practice**
  - *Desired Trend*: Increase
  - *Target*: 95.0%
  - *Frequency*: Quarterly
  - *Prior Quarter (January to March - FY 2011)*: N/A
  - *Current Quarter (April to June - FY 2011)*: 95.0%
  - *% Change*: N/A
  - *Last 12 Month Average*: N/A

- **Percentage Of Litigation That Lead To Jury Trial**
  - *Desired Trend*: Decrease
  - *Target*: 5.0%
  - *Frequency*: Quarterly
  - *Prior Quarter (January to March - FY 2011)*: N/A
  - *Current Quarter (April to June - FY 2011)*: 5.0%
  - *% Change*: N/A
  - *Last 12 Month Average*: N/A

- **Affirmative Litigation Filed**
  - *Desired Trend*: Increase
  - *Target*: 1,725
  - *Frequency*: Quarterly
  - *Prior Quarter (January to March - FY 2011)*: N/A
  - *Current Quarter (April to June - FY 2011)*: 1,748
  - *% Change*: N/A
  - *Last 12 Month Average*: N/A

### Services To The Public

#### Professional Board Licensing
- **Percentage Of Renewals Conducted On-line**
  - *Desired Trend*: Increase
  - *Target*: 95%
  - *Frequency*: Quarterly
  - *Prior Quarter (January to March - FY 2011)*: N/A
  - *Current Quarter (April to June - FY 2011)*: 94%
  - *% Change*: N/A
  - *Last 12 Month Average*: N/A

- **Percentage Of Renewals Submitted By Mail**
  - *Desired Trend*: Decrease
  - *Target*: 5%
  - *Frequency*: Quarterly
  - *Prior Quarter (January to March - FY 2011)*: N/A
  - *Current Quarter (April to June - FY 2011)*: 6%
  - *% Change*: N/A
  - *Last 12 Month Average*: N/A

#### Alcoholic Beverage Control
- **Percentage Of Licenses/Renewals Conducted On-line**
  - *Desired Trend*: Increase
  - *Target*: 50%
  - *Frequency*: Quarterly
  - *Prior Quarter (January to March - FY 2011)*: N/A
  - *Current Quarter (April to June - FY 2011)*: 0%
  - *% Change*: N/A
  - *Last 12 Month Average*: N/A

- **Percentage Of Licenses/Renewals Submitted In Person/Mail**
  - *Desired Trend*: Decrease
  - *Target*: 50%
  - *Frequency*: Quarterly
  - *Prior Quarter (January to March - FY 2011)*: N/A
  - *Current Quarter (April to June - FY 2011)*: 100%
  - *% Change*: N/A
  - *Last 12 Month Average*: N/A

- **Number Of License/Renewal Applications Pending Over 60 Days**
  - *Desired Trend*: Decrease
  - *Target*: 0
  - *Frequency*: Quarterly
  - *Prior Quarter (January to March - FY 2011)*: N/A
  - *Current Quarter (April to June - FY 2011)*: 153
  - *% Change*: N/A
  - *Last 12 Month Average*: N/A

#### Gaming Enforcement
- **Revenue Certification Audits Completed**
  - *Desired Trend*: Varies
  - *Target*: Varies
  - *Frequency*: Quarterly
  - *Prior Quarter (January to March - FY 2011)*: N/A
  - *Current Quarter (April to June - FY 2011)*: 33
  - *% Change*: N/A
  - *Last 12 Month Average*: N/A

- **Number Of Gaming Inspections - Slot Machines**
  - *Desired Trend*: Varies
  - *Target*: 17,400
  - *Frequency*: Quarterly
  - *Prior Quarter (January to March - FY 2011)*: N/A
  - *Current Quarter (April to June - FY 2011)*: 25,350
  - *% Change*: N/A
  - *Last 12 Month Average*: N/A

- **Number Of Modifications - Slot Machine Program Updates**
  - *Desired Trend*: Varies
  - *Target*: 250
  - *Frequency*: Quarterly
  - *Prior Quarter (January to March - FY 2011)*: N/A
  - *Current Quarter (April to June - FY 2011)*: 329
  - *% Change*: N/A
  - *Last 12 Month Average*: N/A