<table>
<thead>
<tr>
<th>Department of Law and Public Safety</th>
</tr>
</thead>
<tbody>
<tr>
<td>Performance Indicators - September 30, 2011</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Prior Quarter (April to June - FY 2011)</th>
<th>Current Quarter (July - September - FY 2012)</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Public Safety</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Aid To Motorists - Number Of Motorists Assisted</td>
<td>Quarterly</td>
<td>Varies</td>
<td>28,000</td>
<td>27,234</td>
<td>29,669</td>
<td>8.9%</td>
<td>28,248</td>
</tr>
<tr>
<td>Traffic Stops</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Percentage Of Traffic Stops Leading To:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Arrests (Total)</td>
<td>Quarterly</td>
<td>Varies</td>
<td>Varies</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Driving While Intoxicated (DWI) Arrests</td>
<td>Quarterly</td>
<td>Varies</td>
<td>Varies</td>
<td>1.4%</td>
<td>41.0%</td>
<td>2897.6%</td>
<td>N/A</td>
</tr>
<tr>
<td>Controlled Dangerous Substance (CDS) Arrests</td>
<td>Quarterly</td>
<td>Varies</td>
<td>Varies</td>
<td>1.3%</td>
<td>20.9%</td>
<td>1547.4%</td>
<td>N/A</td>
</tr>
<tr>
<td>Vehicles</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Percentage Of Patrol Vehicles Using:</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>MVR (Motor Vehicle Recording - Video Tape) System</td>
<td>Quarterly</td>
<td>Decrease</td>
<td>0%</td>
<td>46%</td>
<td>46%</td>
<td>-0.1%</td>
<td>N/A</td>
</tr>
<tr>
<td>DIVR (Digital In Vehicle Recording) System</td>
<td>Quarterly</td>
<td>Increase</td>
<td>100%</td>
<td>54%</td>
<td>54%</td>
<td>0.1%</td>
<td>N/A</td>
</tr>
<tr>
<td>Criminal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Criminal Investigations - Newly Opened</td>
<td>Quarterly</td>
<td>Varies</td>
<td>425</td>
<td>302</td>
<td>311</td>
<td>3.0%</td>
<td>417</td>
</tr>
<tr>
<td>Criminal Prosecutions - Newly Initiated</td>
<td>Quarterly</td>
<td>Varies</td>
<td>175</td>
<td>172</td>
<td>139</td>
<td>-19.2%</td>
<td>150</td>
</tr>
<tr>
<td>Conviction Rate (Against The Number Of Criminal Prosecutions Closed)</td>
<td>Quarterly</td>
<td>Increase</td>
<td>87%</td>
<td>82.3%</td>
<td>90.1%</td>
<td>9.4%</td>
<td>87.0%</td>
</tr>
<tr>
<td>Forensic/Drug Analysis/DNA Testing - State Police</td>
<td></td>
<td></td>
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<tr>
<td>Average Number Of Days To Complete:</td>
<td></td>
<td></td>
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<td></td>
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<td></td>
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<tr>
<td>DNA Analysis</td>
<td>Monthly</td>
<td>Decrease</td>
<td>30</td>
<td>67</td>
<td>64</td>
<td>-4.5%</td>
<td>N/A</td>
</tr>
<tr>
<td>Trace Case</td>
<td>Monthly</td>
<td>Decrease</td>
<td>60</td>
<td>133</td>
<td>131</td>
<td>-1.8%</td>
<td>N/A</td>
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<tr>
<td>Toxicology Case</td>
<td>Monthly</td>
<td>Decrease</td>
<td>30</td>
<td>39</td>
<td>39</td>
<td>0.0%</td>
<td>N/A</td>
</tr>
<tr>
<td>Drug Case</td>
<td>Monthly</td>
<td>Decrease</td>
<td>15</td>
<td>27</td>
<td>31</td>
<td>14.8%</td>
<td>N/A</td>
</tr>
<tr>
<td>Medical Examiner Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number Of Post-Mortem Toxicology Cases Received</td>
<td>Quarterly</td>
<td>Varies</td>
<td>Varies</td>
<td>460</td>
<td>505</td>
<td>9.8%</td>
<td>509</td>
</tr>
<tr>
<td>Number Of Autopsies Performed In The Northern And Southern Regional Medical Examiners Office</td>
<td>Quarterly</td>
<td>Varies</td>
<td>Varies</td>
<td>316</td>
<td>369</td>
<td>16.8%</td>
<td>310</td>
</tr>
<tr>
<td>Number Of Death Investigations Performed In The Northern And Southern Regional Medical Examiners Office</td>
<td>Quarterly</td>
<td>Varies</td>
<td>Varies</td>
<td>1,285</td>
<td>1,296</td>
<td>0.9%</td>
<td>1,337</td>
</tr>
<tr>
<td>Number Of Law Enforcement Drug Tests Performed At The State Toxicology Lab</td>
<td>Quarterly</td>
<td>Varies</td>
<td>Varies</td>
<td>1,526</td>
<td>4,075</td>
<td>167.0%</td>
<td>3,023</td>
</tr>
<tr>
<td>Emergency Management</td>
<td></td>
<td></td>
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<tr>
<td>Percentage Of State Declared Disasters Applied For To The Federal Government And Approved</td>
<td>Quarterly</td>
<td>Varies</td>
<td>100%</td>
<td>0%</td>
<td>100%</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Amount Reimbursed For Public Assistance</td>
<td>Quarterly</td>
<td>Varies</td>
<td>Varies</td>
<td>$32,471,840</td>
<td>$9,286,219</td>
<td>-71.4%</td>
<td>$55,644,601</td>
</tr>
</tbody>
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# Department of Law and Public Safety

## Performance Indicators - September 30, 2011

<table>
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<tr>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Prior Quarter (April to June - FY 2011)</th>
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</table>
| Services To The State

### Civil
- **Percentage Of Appropriate Litigation Disposed Through Motion Practice**
  - Frequency: Quarterly
  - Desired Trend: Increase
  - Target: 99.0%
  - Prior Quarter: 95.0%
  - Current Quarter: 97.7%
  - % Change: 2.8%

- **Percentage Of Litigation That Lead To Jury Trial**
  - Frequency: Quarterly
  - Desired Trend: Decrease
  - Target: 1.0%
  - Prior Quarter: 5.0%
  - Current Quarter: 2.3%
  - % Change: -54.0%

- **Affirmative Litigation Filed**
  - Frequency: Quarterly
  - Desired Trend: Increase
  - Target: 3,469
  - Prior Quarter: 3,458
  - Current Quarter: 3,845
  - % Change: 11.2%

### Services To The Public

#### Professional Board Licensing
- **Percentage Of Renewals Conducted On-line**
  - Frequency: Quarterly
  - Desired Trend: Increase
  - Target: 96%
  - Prior Quarter: 94%
  - Current Quarter: 99%
  - % Change: 5.0%

- **Percentage Of Renewals Submitted By Mail**
  - Frequency: Quarterly
  - Desired Trend: Decrease
  - Target: 4%
  - Prior Quarter: 6%
  - Current Quarter: 1%
  - % Change: -77.8%

#### Alcoholic Beverage Control
- **Percentage Of Licenses/Renewals Conducted On-line**
  - Frequency: Quarterly
  - Desired Trend: Increase
  - Target: 50%
  - Prior Quarter: 0%
  - Current Quarter: 0%
  - % Change: N/A

- **Percentage Of Licenses/Renewals Submitted In Person/Mail**
  - Frequency: Quarterly
  - Desired Trend: Decrease
  - Target: 50%
  - Prior Quarter: 100%
  - Current Quarter: 100%
  - % Change: N/A

- **Number Of License/Renewal Applications Pending Over 60 Days**
  - Frequency: Quarterly
  - Desired Trend: Decrease
  - Target: 0
  - Prior Quarter: 153
  - Current Quarter: 172
  - % Change: 12.4%

#### Gaming Enforcement
- **Revenue Certification Audits Completed**
  - Frequency: Quarterly
  - Desired Trend: Varies
  - Target: Varies
  - Prior Quarter: 33
  - Current Quarter: 33
  - % Change: 0.0%

- **Number Of Gaming Inspections - Slot Machines**
  - Frequency: Quarterly
  - Desired Trend: Varies
  - Target: Varies
  - Prior Quarter: 17,400
  - Current Quarter: 25,350
  - % Change: -28.2%

- **Number Of Modifications - Slot Machine Program Updates**
  - Frequency: Quarterly
  - Desired Trend: Varies
  - Target: Varies
  - Prior Quarter: 250
  - Current Quarter: 329
  - % Change: -25.2%