## DEPARTMENT OF LAW AND PUBLIC SAFETY

### PERFORMANCE INDICATORS

**Quarter Ending December 31, 2012**

### Public Safety
#### State Police Uniformed Patrol
- **Motor Vehicle Accident Responses**
  - Quarterly: Decrease
  - Jan-Mar FY 2012: 10,000
  - Apr-Jun FY 2012: 7,880
  - Jul-Sept FY 2013: 9,647
  - Oct-Dec FY 2013: 10,162
  - Current Quarter: 3,482
  - % Change: 6.4%
  - 12 Month Average: 3,208

- **Number of Fatalities Under DSP Jurisdiction**
  - Quarterly: Decrease
  - Jan-Mar FY 2012: 44
  - Apr-Jun FY 2012: 34
  - Jul-Sept FY 2013: 40
  - Oct-Dec FY 2013: 14
  - Current Quarter: 13
  - % Change: 12.5%
  - 12 Month Average: 13

- **Number Of Fatalities Suspected To Be Related To Drugs/Alcohol**
  - Quarterly: Decrease
  - Jan-Mar FY 2012: 10
  - Apr-Jun FY 2012: 5
  - Jul-Sept FY 2013: 41
  - Oct-Dec FY 2013: 2406
  - Current Quarter: 5
  - % Change: -85.4%
  - 12 Month Average: 5

#### State Police Investigations Branch
- **Total Arrests**
  - Quarterly: Varies
  - Jan-Mar FY 2012: 625
  - Apr-Jun FY 2012: 731
  - Jul-Sept FY 2013: 985
  - Oct-Dec FY 2013: 637
  - Current Quarter: 140
  - % Change: -31.9%
  - 12 Month Average: 232

- **Fugitive Arrests**
  - Quarterly: Decrease
  - Jan-Mar FY 2012: 244
  - Apr-Jun FY 2012: 248
  - Jul-Sept FY 2013: 163
  - Oct-Dec FY 2013: 139
  - Current Quarter: 13
  - % Change: -57.6%
  - 12 Month Average: 51

- **Gang Member Arrests**
  - Quarterly: Increase
  - Jan-Mar FY 2012: 50
  - Apr-Jun FY 2012: 52
  - Jul-Sept FY 2013: 82
  - Oct-Dec FY 2013: 65
  - Current Quarter: 8
  - % Change: -78.5%
  - 12 Month Average: 18

### Forensic/Drug Analysis/DNA Testing
#### Average Number Of Days To Complete:
- **DNA Analysis**
  - Quarterly: Decrease
  - Jan-Mar FY 2012: 30
  - Apr-Jun FY 2012: 60
  - Jul-Sept FY 2013: 61
  - Oct-Dec FY 2013: 52
  - Current Quarter: 46
  - % Change: -3.8%
  - 12 Month Average: 56

- **Trace Case**
  - Quarterly: Decrease
  - Jan-Mar FY 2012: 60
  - Apr-Jun FY 2012: 121
  - Jul-Sept FY 2013: 137
  - Oct-Dec FY 2013: 93
  - Current Quarter: 63
  - % Change: -17.2%
  - 12 Month Average: 115

- **Toxicology Case**
  - Quarterly: Decrease
  - Jan-Mar FY 2012: 30
  - Apr-Jun FY 2012: 59
  - Jul-Sept FY 2013: 27
  - Oct-Dec FY 2013: 38
  - Current Quarter: 41
  - % Change: 15.8%
  - 12 Month Average: 37

- **Drug Case**
  - Quarterly: Decrease
  - Jan-Mar FY 2012: 15
  - Apr-Jun FY 2012: 47
  - Jul-Sept FY 2013: 48
  - Oct-Dec FY 2013: 49
  - Current Quarter: 47
  - % Change: -8.2%
  - 12 Month Average: 47

### Office of Law Enforcement Professional Standards
#### Number of State Police Public Monitoring Reports Filed
- Annually: Maintain
  - Jan-Mar FY 2012: 7
  - Apr-Jun FY 2012: 0
  - Jul-Sept FY 2013: 4
  - Oct-Dec FY 2013: 3
  - Current Quarter: 2
  - % Change: 0.0%
  - 12 Month Average: 3

### Criminal Justice
#### Criminal Investigations - Newly Opened
- Quarterly: Increase
  - Jan-Mar FY 2012: 400
  - Apr-Jun FY 2012: 487
  - Jul-Sept FY 2013: 356
  - Oct-Dec FY 2013: 384
  - Current Quarter: 132
  - % Change: -19.3%
  - 12 Month Average: 128

#### Criminal Prosecutions - Newly Initiated
- Quarterly: Increase
  - Jan-Mar FY 2012: 163
  - Apr-Jun FY 2012: 162
  - Jul-Sept FY 2013: 153
  - Oct-Dec FY 2013: 107
  - Current Quarter: 32
  - % Change: 26.2%
  - 12 Month Average: 46

#### Conviction Rate (Against The Number Of Criminal Prosecutions Closed)
- Quarterly: Increase
  - Jan-Mar FY 2012: 95.0%
  - Apr-Jun FY 2012: 89.1%
  - Jul-Sept FY 2013: 90.6%
  - Oct-Dec FY 2013: 92.3%
  - Current Quarter: 90.6%
  - % Change: 88.6%
  - 12 Month Average: 90.1%

### Medical Examiner Services
#### Number Of Counties Using The State Toxicology Lab
- Annually: Increase
  - Jan-Mar FY 2012: 7
  - Apr-Jun FY 2012: 6
  - Jul-Sept FY 2013: 6
  - Oct-Dec FY 2013: 6
  - Current Quarter: 6
  - % Change: 0.0%
  - 12 Month Average: 6

#### Number Of Drug Tests Performed At The State Toxicology Lab:
- Quarterly: Increase
  - Jan-Mar FY 2012: 2,689
  - Apr-Jun FY 2012: 3,160
  - Jul-Sept FY 2013: 3,135
  - Oct-Dec FY 2013: 752
  - Current Quarter: 1,315
  - % Change: 12.2%
  - 12 Month Average: 1,042

### Non-Law Enforcement*
- Quarterly: Increase
  - Jan-Mar FY 2012: 25
  - Apr-Jun FY 2012: 0
  - Jul-Sept FY 2013: 0
  - Oct-Dec FY 2013: 16
  - Current Quarter: 1
  - % Change: 0%
  - 12 Month Average: 2
# Performing Indicators
Quarter Ending December 31, 2012

<table>
<thead>
<tr>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>(January - March) FY 2012</th>
<th>(April - June) FY 2012</th>
<th>(July - September) FY 2013</th>
<th>Oct-12</th>
<th>Nov-12</th>
<th>Dec-12</th>
<th>Quarter (October - December) FY 2013</th>
<th>% CHANGE</th>
<th>12 Month Average</th>
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## Emergency Management

### Disasters

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<tbody>
<tr>
<td>Number Of Hours Spent On Preparedness</td>
<td>Quarterly</td>
<td>Increase</td>
<td>3,250</td>
<td>3,249</td>
<td>3,249</td>
<td>1,083</td>
<td>1,083</td>
<td>1,083</td>
<td>3,249</td>
<td>0.0%</td>
<td>1,083</td>
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<tr>
<td>Exercises/Drills</td>
<td>Annually</td>
<td>Increase</td>
<td>36</td>
<td>7</td>
<td>15</td>
<td>17</td>
<td>8</td>
<td>2</td>
<td>4</td>
<td>-17.6%</td>
<td>4</td>
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<tr>
<td>Deployments</td>
<td>Quarterly</td>
<td>Varies</td>
<td>56</td>
<td>37</td>
<td>89</td>
<td>86</td>
<td>46</td>
<td>63</td>
<td>37</td>
<td>69.8%</td>
<td>30</td>
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## Services To The State

### Percentage Of Litigation Resolved Without Need Of Trial

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<tbody>
<tr>
<td>Percentage Of Litigation Resolved Without Need Of Trial</td>
<td>Quarterly</td>
<td>Increase</td>
<td>97.5%</td>
<td>97.4%</td>
<td>96.9%</td>
<td>98.4%</td>
<td>94.8%</td>
<td>96.8%</td>
<td>98.0%</td>
<td>-1.9%</td>
<td>97.3%</td>
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### Litigation Filed By The State

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<td>63</td>
<td>37</td>
<td>69.8%</td>
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## Services To The Public

### Bureau of Securities

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<tbody>
<tr>
<td>Average Response Time To an Investor From a Complaint (days)</td>
<td>Quarterly</td>
<td>Decrease</td>
<td>6 days</td>
<td>5</td>
<td>2</td>
<td>1</td>
<td>3</td>
<td>2</td>
<td>1</td>
<td>100.0%</td>
<td>3</td>
</tr>
<tr>
<td>Registrations (Total)</td>
<td>Quarterly</td>
<td>Maintain</td>
<td>10,400</td>
<td>12,055</td>
<td>9,086</td>
<td>9,891</td>
<td>8,144</td>
<td>2,788</td>
<td>2,009</td>
<td>12,941</td>
<td>30.8%</td>
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<tr>
<td>% Of Total Registrations</td>
<td>Broker/Dealers</td>
<td>Maintain</td>
<td>0.4%</td>
<td>0.4%</td>
<td>0.4%</td>
<td>0.3%</td>
<td>0.1%</td>
<td>0.5%</td>
<td>0.1%</td>
<td>0.2%</td>
<td>-33.3%</td>
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<tr>
<td></td>
<td>Investment Advisers</td>
<td>Maintain</td>
<td>1.0%</td>
<td>0.9%</td>
<td>2.4%</td>
<td>1.1%</td>
<td>0.2%</td>
<td>0.5%</td>
<td>0.9%</td>
<td>0.5%</td>
<td>-54.9%</td>
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<td>Broker Dealer Agents</td>
<td>Maintain</td>
<td>91.0%</td>
<td>92.3%</td>
<td>95.5%</td>
<td>94.5%</td>
<td>95.1%</td>
<td>88.0%</td>
<td>84.0%</td>
<td>89.0%</td>
<td>-5.8%</td>
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<tr>
<td></td>
<td>Investment Adviser Representatives</td>
<td>Maintain</td>
<td>7.6%</td>
<td>6.5%</td>
<td>5.8%</td>
<td>4.1%</td>
<td>4.6%</td>
<td>11.0%</td>
<td>41.0%</td>
<td>41.0%</td>
<td>148.8%</td>
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### Professional Boards

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<tbody>
<tr>
<td>Percentage Of License Renewals Conducted On-line</td>
<td>Quarterly</td>
<td>Increase</td>
<td>99.0%</td>
<td>98.8%</td>
<td>96.5%</td>
<td>96.7%</td>
<td>94.7%</td>
<td>99.4%</td>
<td>98.7%</td>
<td>97.6%</td>
<td>0.9%</td>
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### Gaming

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</thead>
<tbody>
<tr>
<td>Number Of Gaming Inspections - Slot Machines</td>
<td>Quarterly</td>
<td>Varies</td>
<td>18,750</td>
<td>21,558</td>
<td>23,636</td>
<td>14,266</td>
<td>4,358</td>
<td>7,688</td>
<td>7,832</td>
<td>19,878</td>
<td>39.3%</td>
</tr>
<tr>
<td>Percent Of Field Inspections - Slot Machines</td>
<td>Quarterly</td>
<td>Maintain</td>
<td>20%</td>
<td>26.0%</td>
<td>29.0%</td>
<td>17.3%</td>
<td>16.0%</td>
<td>29.0%</td>
<td>29.0%</td>
<td>24.7%</td>
<td>42.8%</td>
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## Notes: