

DEPARTMENT OF LAW AND PUBLIC SAFETY

Performance Indicators - Quarter Ending March 2014

	Frequency	Desired Trend	Target	Prior Quarter (April - June) FY 2013	Prior Quarter (July - September) FY 2014	Prior Quarter (October-December) FY 2014	Current Quarter (January - March) FY 2014	% CHANGE	12 Month Average
Public Safety									
State Police Uniformed Patrol									
Motor Vehicle Accident Responses	Quarterly	Varies	10,000	10,134	10,419	11,378	9,457	-16.9%	3,449
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	43	31	37	41	29	-29.3%	12
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	10	18	34	8	24	200.0%	7
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.7%	0.7%	0.7%	0.7%	0.0%	0.7%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.8%	0.8%	0.8%	0.8%	0.0%	0.8%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.4%	1.5%	1.4%	1.4%	0.0%	1.4%
Bench Warrant Arrests	Quarterly	Increase	2.2%	1.8%	2.0%	2.0%	1.9%	-5.0%	1.9%
State Police Investigations Branch									
Total Arrests	Quarterly	Varies	625	497	641	485	692	42.7%	193
Fugitive Arrests	Quarterly	Varies	125	88	77	59	103	74.6%	27
Gang Member Arrests	Quarterly	Increase	44	39	23	10	11	10.0%	7
Forensic/Drug Analysis/DNA Testing									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	74	60	89	107	20.2%	83
Trace Case	Quarterly	Decrease	60	129	118	90	102	13.3%	110
Toxicology Case	Quarterly	Decrease	30	50	50	42	50	19.0%	48
Drug Case	Quarterly	Decrease	15	21	19	15	19	26.7%	18
Office of Law Enforcement Professional Standards									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	1	1	4	1	-75.0%	2
Criminal Justice									
Criminal Investigations - Newly Opened	Quarterly	Increase	448	545	380	328	298	-9.1%	129
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	131	151	183	119	109	-8.4%	47
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	82.4%	95.0%	87.3%	93.3%	6.9%	89.5%
Medical Examiner Services									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	6	6	6	6	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	3,468	3,947	2,786	4,191	3,346	-20.2%	1,189
Non-Law Enforcement	Quarterly	Increase	25	45	48	47	48	2.1%	16

Performance Indicators - Quarter Ending March 2014	Frequency	Desired Trend	Target	(April - June) FY 2013	(July - September) FY 2014	(October- December) FY 2014	(January - March) FY 2014	% CHANGE	12 Month Average
Emergency Management									
Disasters									
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	3,249	3,249	3,249	0.0%	1,083
Exercises/Drills	Annually	Increase	36	17	11	63	51	-19.0%	12
Deployments	Quarterly	Varies	63	107	144	116	426	267.2%	66
Services To The State									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.5%	97.2%	97.1%	97.8%	97.3%	-0.5%	97.4%
Litigation Filed By The State	Quarterly	Increase	3,350	3,371	3,465	3,101	2,984	-3.8%	1,077
Services To The Public									
Bureau of Securities									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Decrease	2	1	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,750	9,829	9,327	8,398	11,332	34.9%	3,241
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.4%	0.3%	0.2%	0.2%	0.4%	100.0%	0.3%
Investment Advisers	Quarterly	Maintain	1.0%	1.1%	0.6%	0.8%	0.9%	12.5%	0.8%
Broker Dealer Agents	Quarterly	Maintain	91.0%	91.1%	96.4%	94.2%	93.9%	-0.3%	93.9%
Investment Adviser Representatives	Quarterly	Maintain	7.6%	7.5%	2.8%	4.8%	4.8%	0.0%	0
Professional Boards									
Percentage Of License Renewals Conducted On-line	Quarterly	Increase	100.0%	97.3%	100.0%	100.0%	100.0%	0.0%	99.3%
Gaming									
Monthly Revenue Certification Audits Completed	Monthly	Maintain	12	12	12	12	18	50.0%	14
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	23,608	25,189	19,870	20,245	23,224	14.7%	7,377
Percent Of Field Inspections - Slot Machines	Quarterly	Varies	25%	32.3%	25.3%	27.0%	33.3%	23.3%	29.5%

Notes:

Under Emergency Management-Exercises/Drills there is an increase in the current quarter due to Superbowl 48.

Under Emergency Management-Exercises/Deployments there is an increase in the current quarter due to the extreme weather & due to Superbowl 48 .

Under Gaming- The number of revenue certifications each month increased due to the addition of Internet gaming providers.