

DEPARTMENT OF LAW AND PUBLIC SAFETY  
 FY 2016 PERFORMANCE INDICATORS  
 Quarter Ending September 30, 2015

	Frequency	Desired Trend	Target	Prior Quarter (October - December) FY 2015	Prior Quarter (January - March) FY 2015	Prior Quarter (April - June) FY 2015	Current Quarter (July - September) FY 2016	% CHANGE	12 Month Average
<b>Public Safety</b>									
<b>State Police Uniformed Patrol</b>									
Motor Vehicle Accident Responses	Quarterly	Varies	11,000	12,129	10,457	10,054	10,124	0.7%	3,564
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	<35	29	24	30	40	33.3%	10
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	<10	15	6	16	9	-43.8%	4
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.6%	0.6%	0.5%	0.4%	-20.0%	0.5%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.8%	0.8%	0.7%	0.6%	-14.3%	0.7%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.3%	1.1%	1.1%	1.2%	9.1%	1.2%
Bench Warrant Arrests	Quarterly	Increase	2.0%	1.9%	2.1%	2.0%	1.7%	-15.0%	1.9%
<b>State Police Investigations Branch</b>									
Total Arrests	Quarterly	Varies	713	589	424	546	362	-33.7%	160
Fugitive Arrests	Quarterly	Varies	56	49	31	78	45	-42.3%	17
Gang Member Arrests	Quarterly	Increase	28	18	10	14	9	-35.7%	4
<b>Forensic/Drug Analysis/DNA Testing</b>									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	90	82	73	123	68.5%	92
Trace Case	Quarterly	Decrease	60	121	169	176	225	27.8%	173
Toxicology Case	Quarterly	Decrease	30	43	49	64	56	-12.5%	53
Drug Case	Quarterly	Decrease	15	16	13	15	23	53.3%	17
<b>Office of Law Enforcement Professional Standards</b>									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	3	1	3	4	33.3%	1
<b>Criminal Justice</b>									
Criminal Investigations - Newly Opened	Quarterly	Increase	411	426	389	455	400	-12.1%	139
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	172	163	141	184	152	-17.4%	53
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	95.7%	93.3%	94.0%	93.7%	-0.3%	93.9%
<b>Medical Examiner Services</b>									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	7	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	3,926	3,956	3,915	4,188	3,656	-12.7%	1,310
Non-Law Enforcement	Quarterly	Increase	50	48	46	56	53	-5.4%	17

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<b>Emergency Management</b>									
<b>Disasters</b>									
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	2,400	2,400	2,400	0.0%	871
Exercises/Drills	Annually	Increase	40	4	9	11	18	63.6%	4
<b>Services To The State</b>									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.0%	97.5%	97.1%	97.0%	98.1%	1.1%	97.4%
Litigation Filed By The State	Quarterly	Increase	3,332	3,165	3,212	3,597	3,407	-5.3%	1,115
<b>Services To The Public</b>									
<b>Bureau of Securities</b>									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,500	8,754	12,913	10,085	10,482	3.9%	3,520
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.2%	0.2%	0.2%	0.3%	0.3%	0.0%	0
Investment Advisers	Quarterly	Maintain	0.8%	0.9%	0.7%	1.0%	0.7%	-30.0%	0.8%
Broker Dealer Agents	Quarterly	Maintain	93.8%	92.7%	94.0%	93.2%	94.2%	1.1%	94%
Investment Adviser Representatives	Quarterly	Maintain	5.2%	6.3%	5.2%	5.5%	4.9%	-10.9%	5.5%
<b>Gaming</b>									
Monthly Revenue Certification Audits Completed	Monthly	Maintain	18	18	18	18	18	0.0%	18
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	16,500	15,685	16,901	16,032	16,959	5.8%	5,465
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	100%	89.6%	96.5%	91.6%	96.9%	5.8%	93.7%

**Notes:**

St. Police - Disasters - Decrease is due to attrition.

Gaming - Monthly Revenue Certifications Audits have increased due to the addition of internet gaming operations

Gaming - A pro-active inspection process has been developed, which calls for all slot machines in each casino be inspected per quarter.