| Department of Law \& Public Safety <br> Performance Indicators - FY2024 | $\begin{gathered} \text { FY2022 } \\ \text { Actual } \end{gathered}$ | FY2023 <br> Revised | $\begin{gathered} \text { FY2024 } \\ \text { Target } \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| Public Safety |  |  |  |
| State Police Uniformed Patrol |  |  |  |
| Motor Vehicle Accident Responses | 37,848 | 45,500 | 45,500 |
| Number of Fatalities Under DSP Jurisdiction | 148 | $<160$ | $<160$ |
| Number of Fatalities Suspected to be Related to Drugs/Alcohol | 26 | <40 | <40 |
| Percentage of Traffic Stops Leading to Arrests: |  |  |  |
| Consent Search/Search Warrant Arrests | 0.0\% | 0.0\% | 0.0\% |
| Controlled Dangerous Substance (CDS) Arrests | 0.2\% | 0.5\% | 0.5\% |
| Driving While Intoxicated (DWI) Arrests | 0.5\% | 1.5\% | 1.5\% |
| Bench Warrant Arrests | 0.5\% | 1.0\% | 1.0\% |
| State Police Investigations Branch |  |  |  |
| Total Arrests | 1,740 | 1,550 | 1,550 |
| Fugitive Arrests | 565 | 550 | 550 |
| Gang Member Arrests | 77 | 90 | 90 |
| Forensic/Drug Analysis/DNA Testing |  |  |  |
| Average Number of Days to Complete: |  |  |  |
| DNA Analysis | 85 | 30 | 30 |
| Trace Case | 67 | 60 | 60 |
| Toxicology Case | 68 | 30 | 30 |
| Drug Case | 29 | 30 | 30 |
| Office of Law Enforcement Professional Standards |  |  |  |
| Number of State Police Public Monitoring Reports Filed (a) | 7 | 8 | 8 |
| Criminal Justice |  |  |  |
| Criminal Investigations - Newly Opened | 823 | 825 | 825 |
| Criminal Justice | 589 | 590 | 590 |
| Office of Insurance Fraud Prosecutor | 234 | 235 | 235 |
| Criminal Prosecutions - Newly Initiated | 420 | 442 | 442 |
| Criminal Justice | 397 | 424 | 424 |
| Office of Insurance Fraud Prosecutor | 23 | 18 | 18 |
| Conviction Rate (Against The Number Of Criminal Prosecutions Closed) | 89.9\% | 95.0\% | 95.0\% |
|  |  |  |  |
| Emergency Management |  |  |  |
| Number of Hours Spent on Preparedness | 3,870 | 4,800 | 4,800 |
| Exercises/Drills | 10 | 9 | 9 |
| Services to the State |  |  |  |
| Percentage of Litigation Resolved Without Need of Trial | 98.4\% | 98.0\% | 98.0\% |
| Litigation Filed by the State | 11,756 | 10,800 | 10,500 |
| Alcoholic Beverage Control | 8,122 | 7,000 | 6,500 |
| Division of Law | 3,634 | 3,800 | 4,000 |
| Services to the Public |  |  |  |
| Bureau of Securities |  |  |  |
| Average Response Time To an Investor From a Complaint (days) | 1 | 1 | 1 |
| Registrations (Total) | 55,122 | 44,000 | 44,000 |
| \% Of Total Registrations |  |  |  |
| Broker/Dealers | 0.2\% | 0.3\% | 0.3\% |
| Investment Advisers | 0.7\% | 0.7\% | 0.7\% |
| Broker Dealer Agents | 91.0\% | 88.0\% | 89.0\% |
| Investment Adviser Representatives | 8.2\% | 11.0\% | 10.0\% |
| Gaming |  |  |  |
| Monthly Revenue Certification Audits Completed | 861 | 912 | 924 |


| Number Of Gaming Inspections - Slot Machines | 76,785 | 76,785 | 78,888 |
| :--- | :---: | :---: | :---: |
| Percent Of Field Inspections - Slot Machines | $95.0 \%$ | $100.0 \%$ | $100.0 \%$ |

